

Chart - 1

# OVERALL BUDGETARY POSITION 2008-09

Rs. Crores

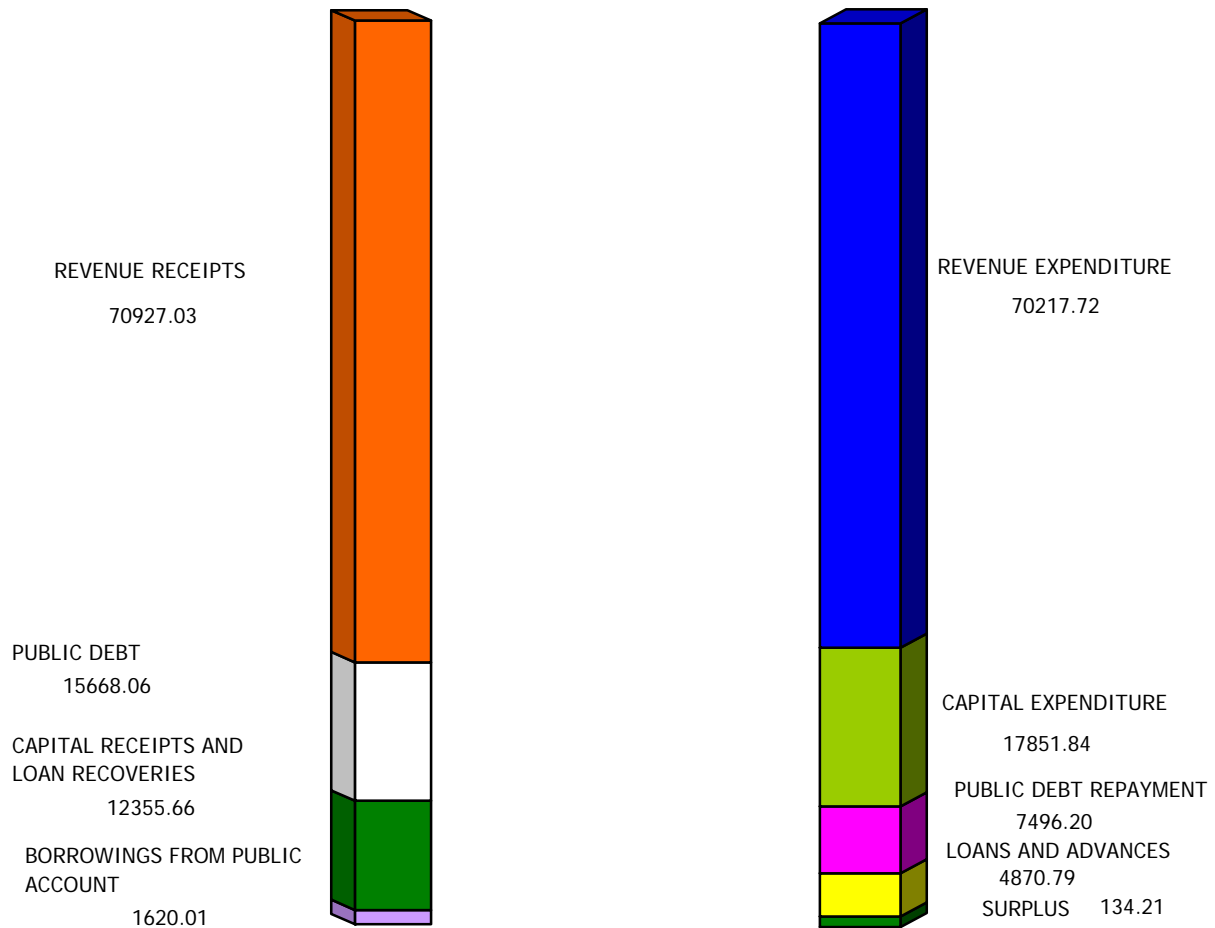
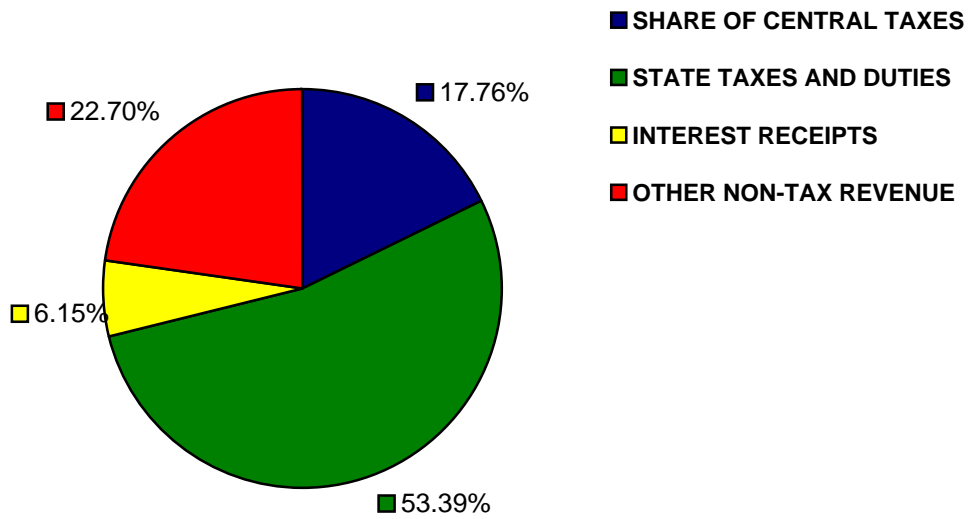


Chart - 2

## REVENUE RECEIPTS



## THE BUDGET RUPEE 2008-09

### REVENUE EXPENDITURE

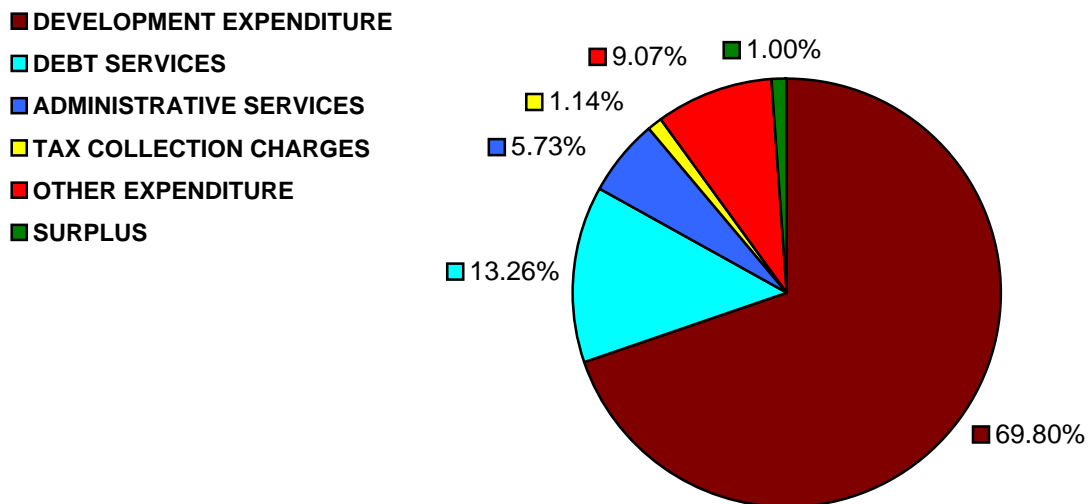


Chart - 3

## REVENUE ACCOUNT

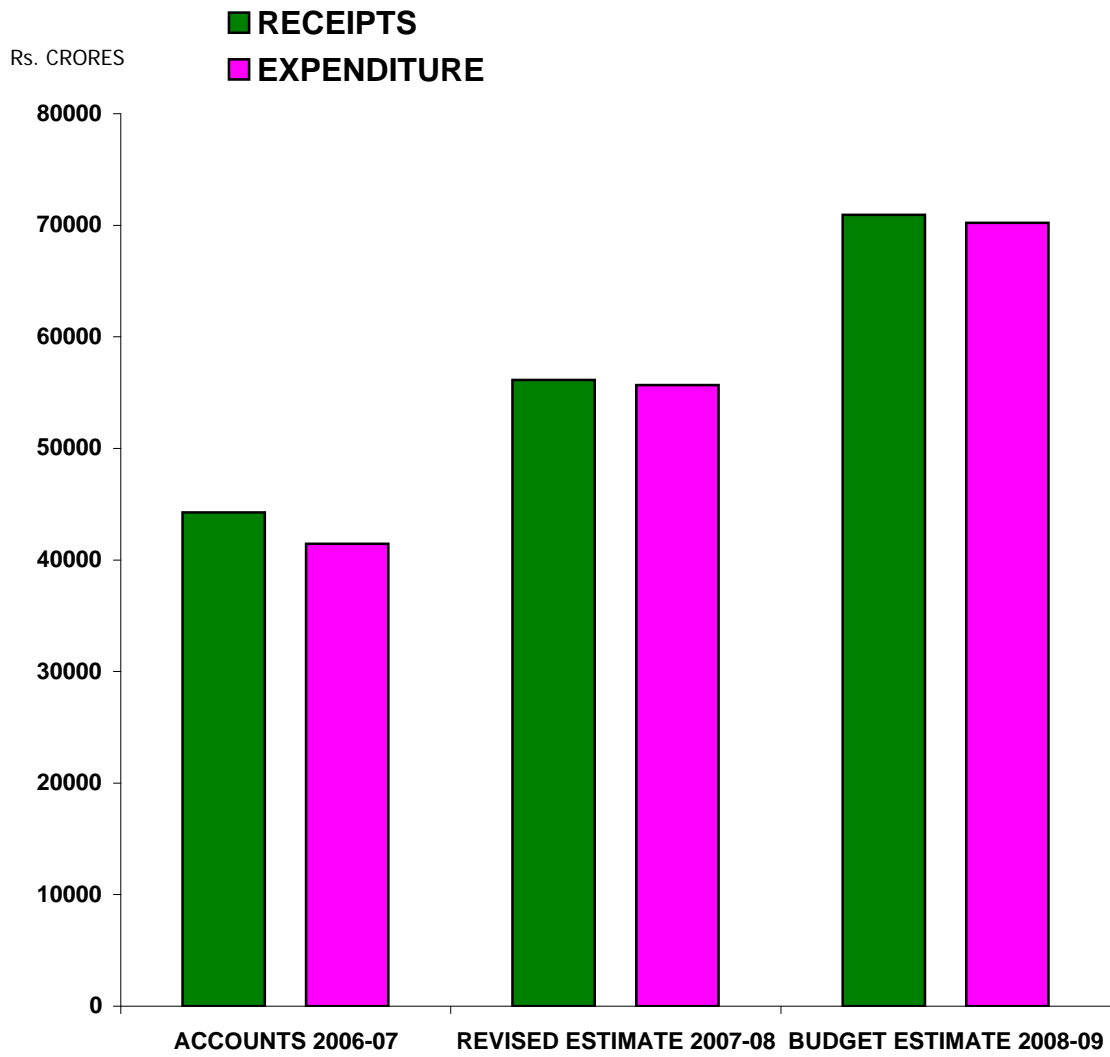
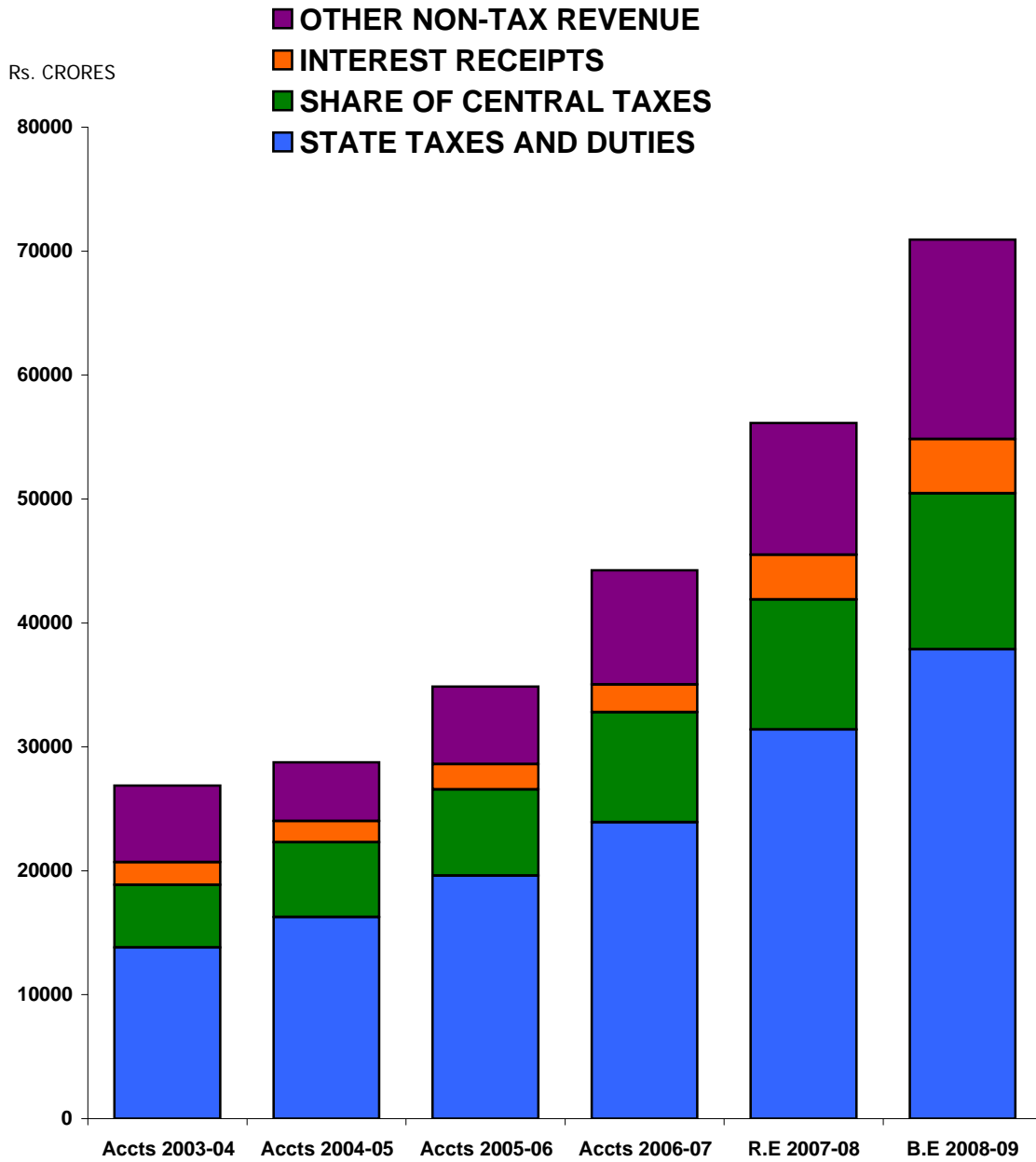


Chart - 4

## REVENUE RECEIPTS



**Chart - 5**

Rs. CRORES

## TRENDS IN REVENUE RECEIPTS

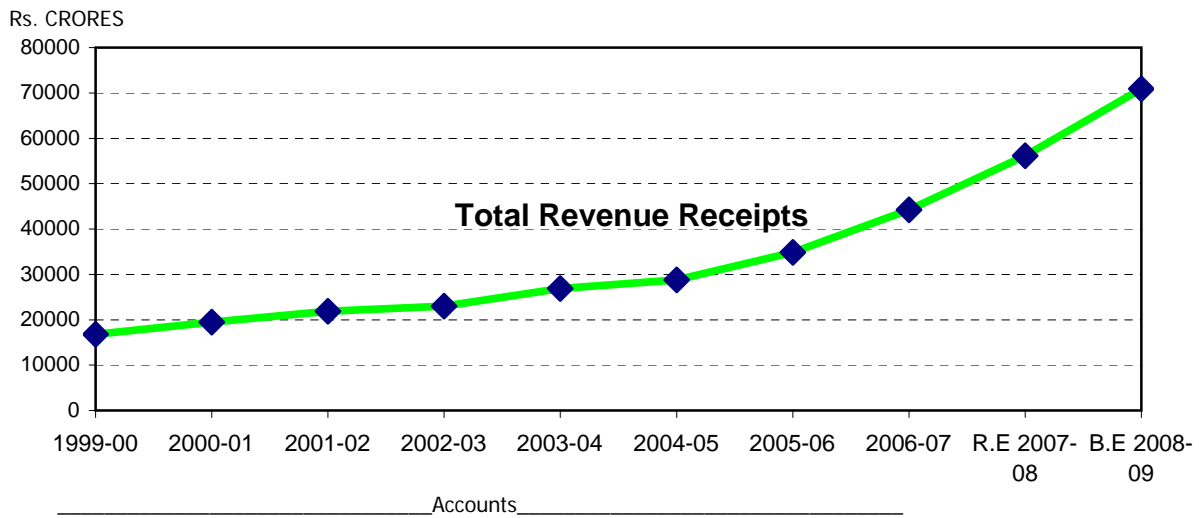
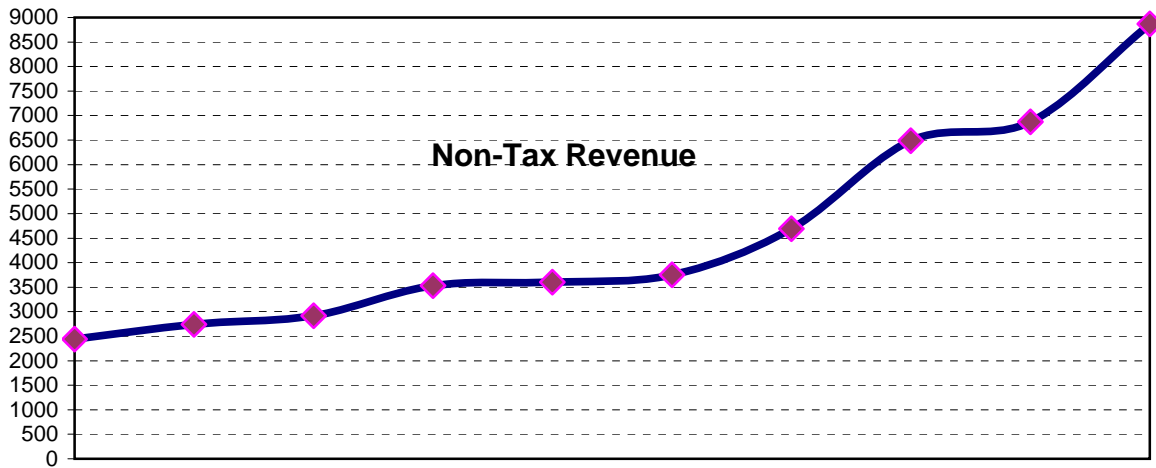
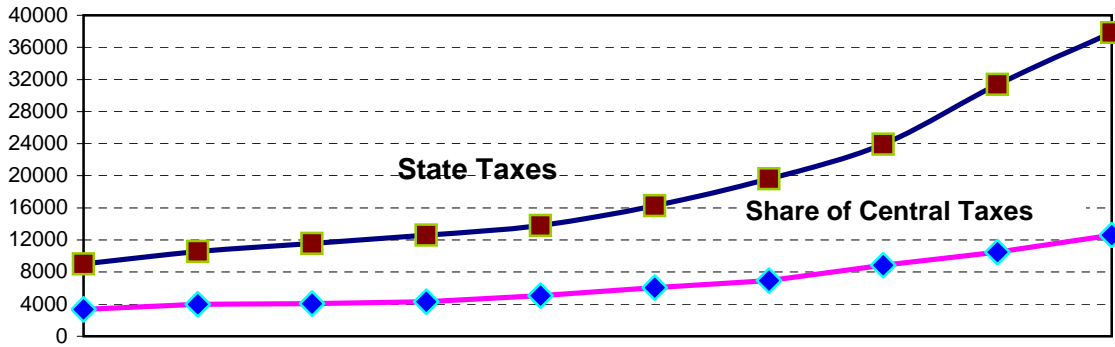
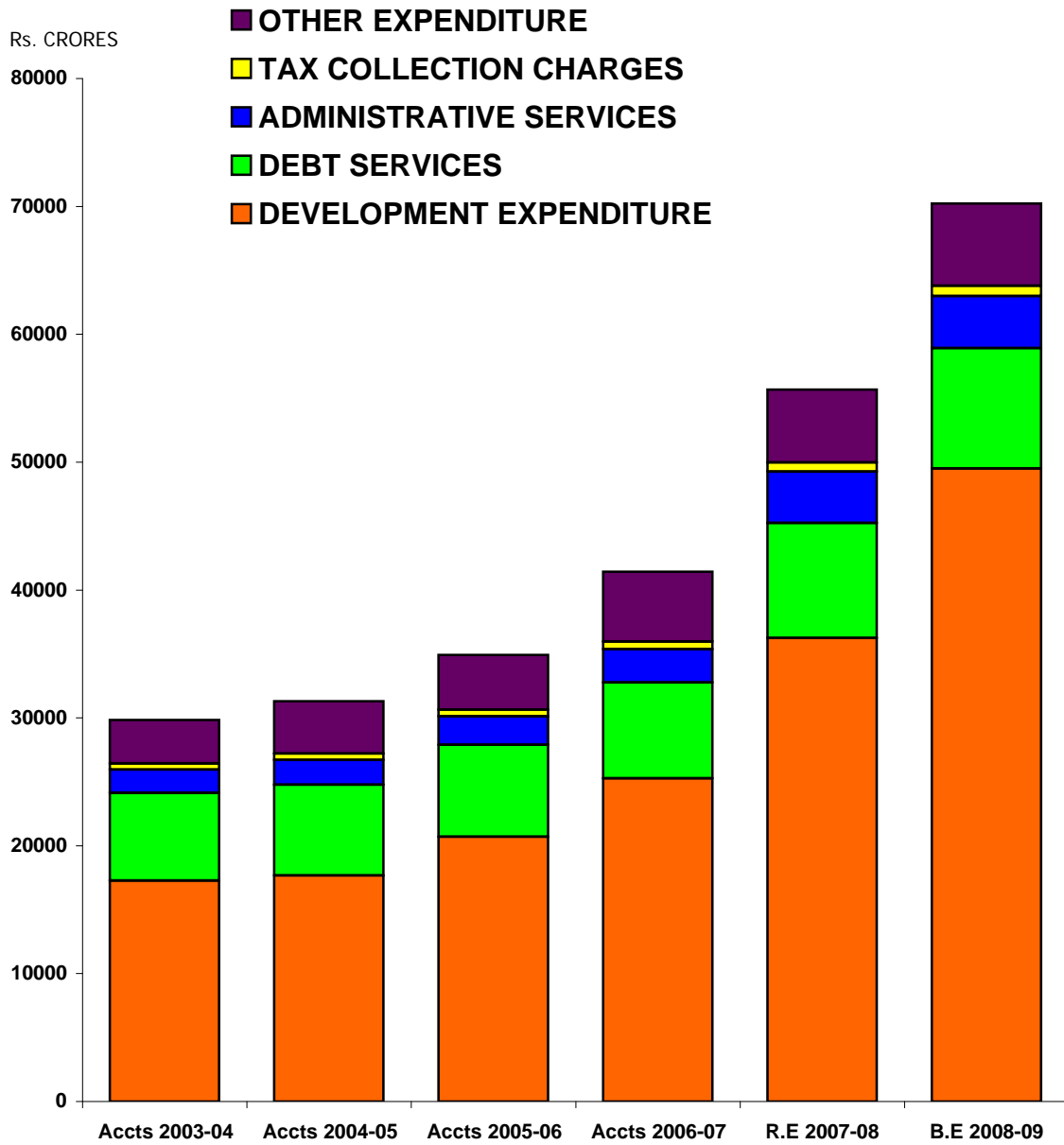


Chart - 6

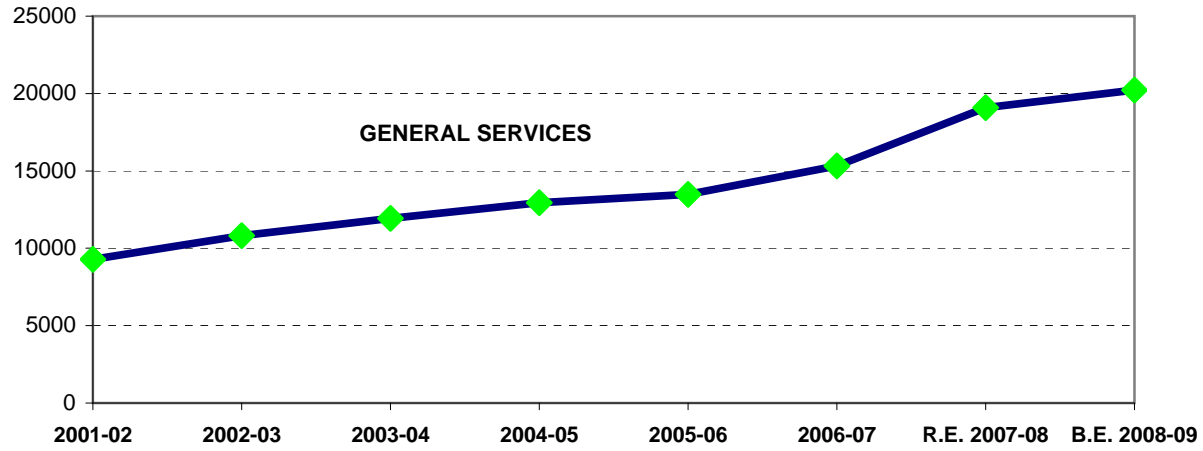
## REVENUE EXPENDITURE



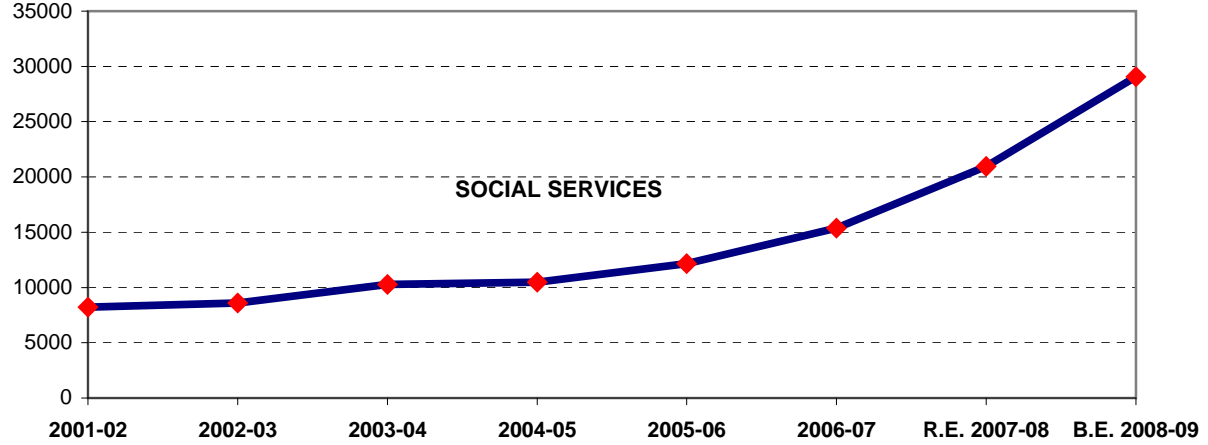
**Chart - 7**

## TRENDS IN REVENUE EXPENDITURE

Rs. CRORES



Rs. CRORES



Rs. CRORES

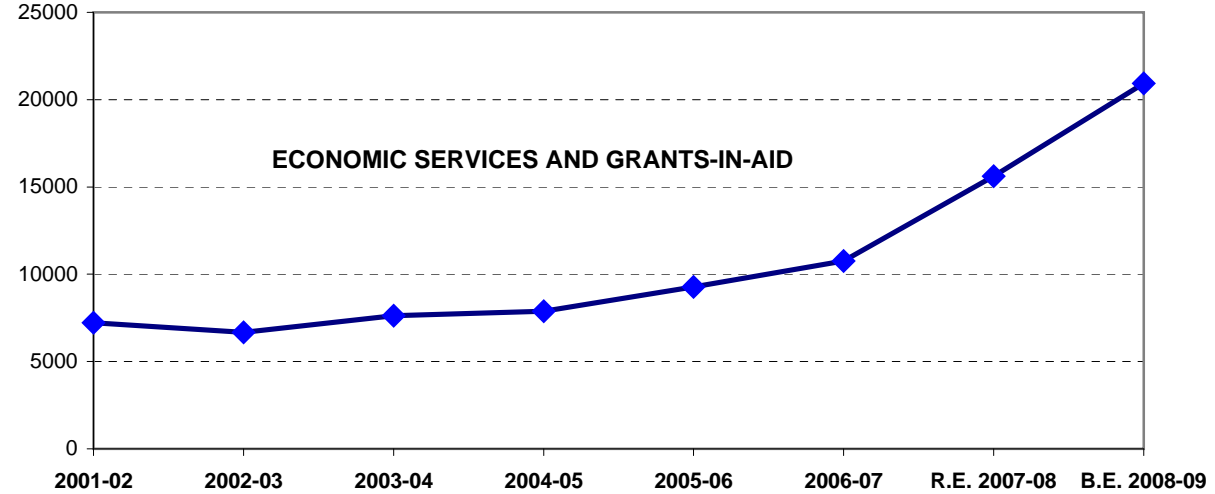
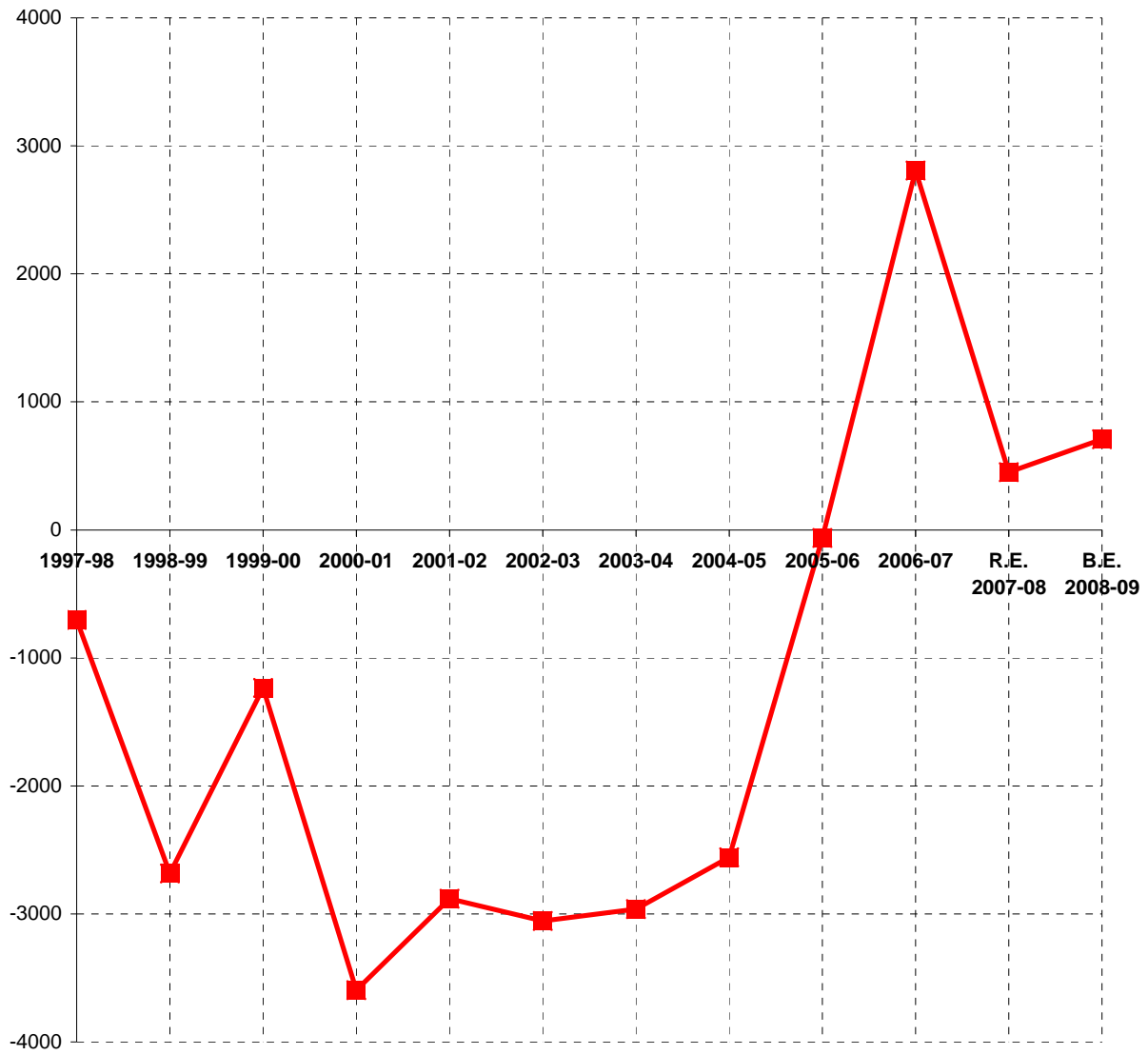


Chart -8

# TREND OF REVENUE SURPLUS / DEFICIT

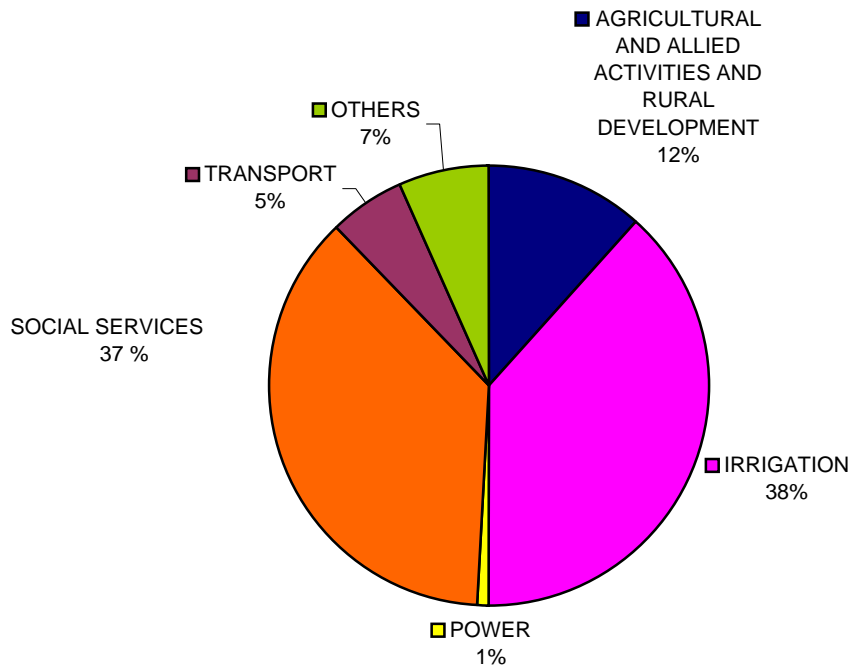
Rs. CRORES



ACCOUNTS

Chart -9

### ANNUAL PLAN 2008 - 09



Rs. CRORES

### PLAN OUTLAYS 2001 - 2009

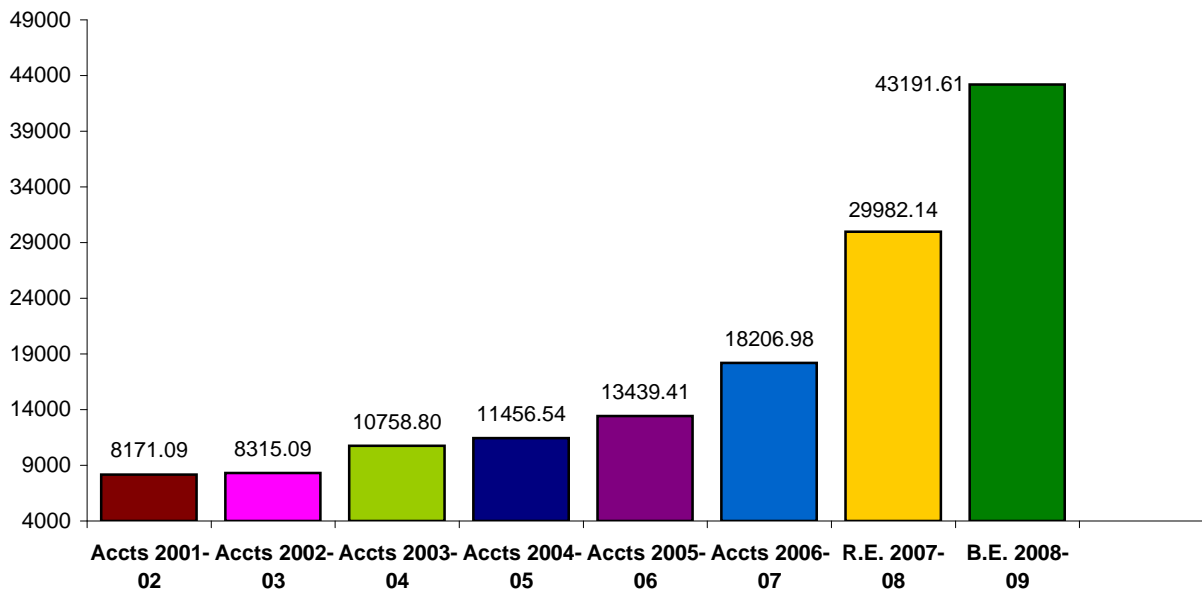


Chart - 10

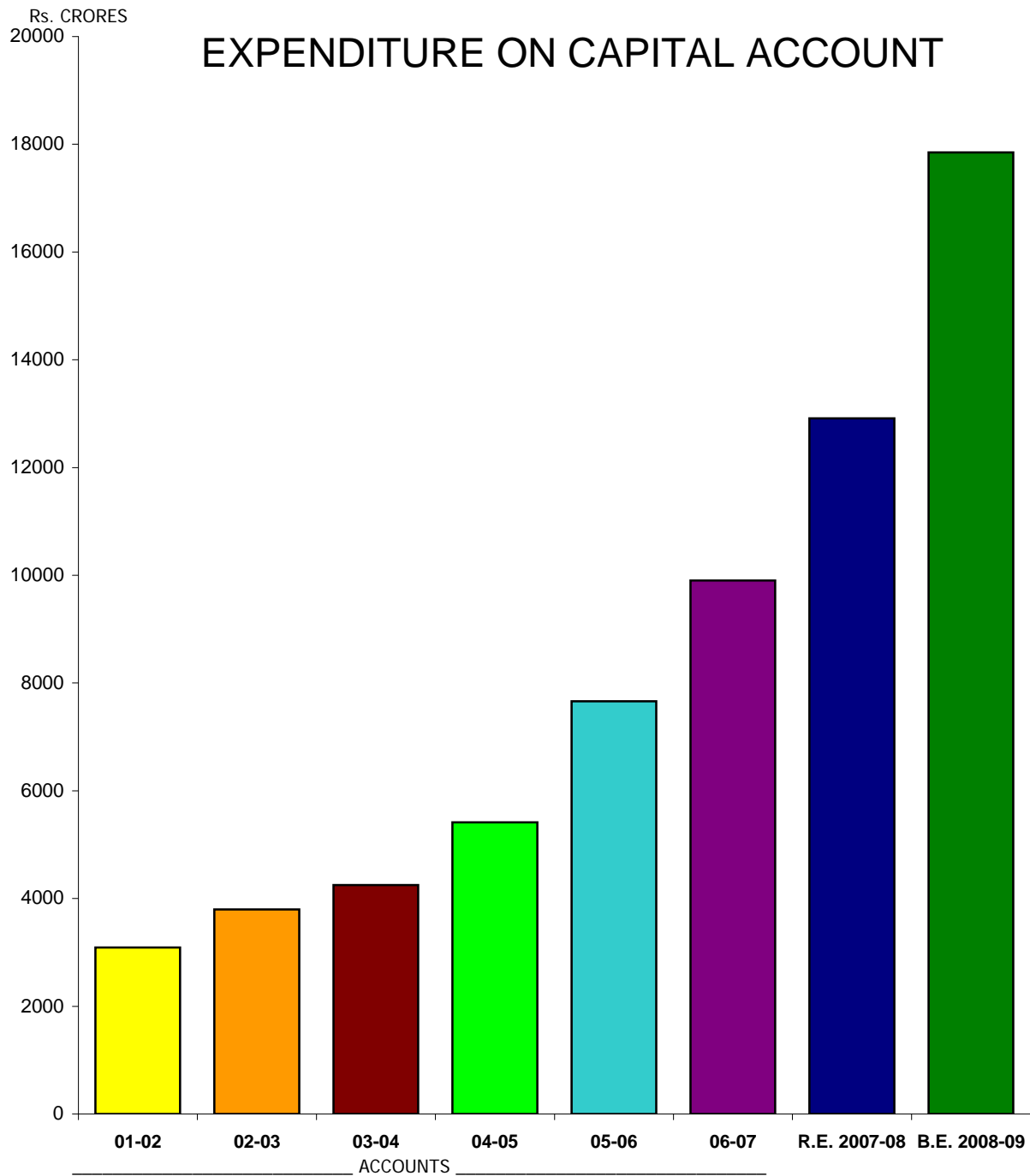
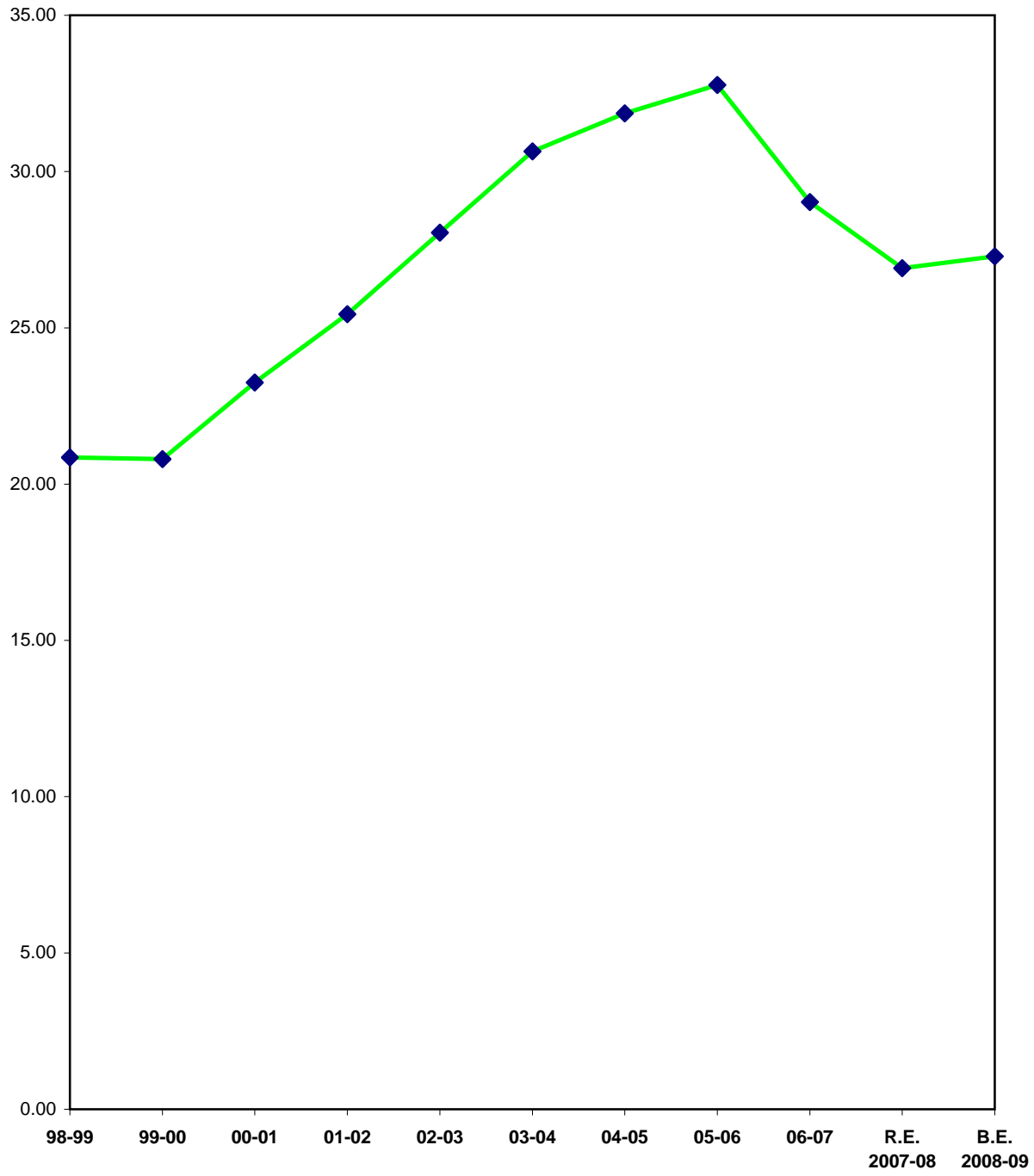


Chart - 11

Rs. CRORES

### PUBLIC DEBT AS RATIO OF GSDP



ACCOUNTS

Chart - 12

# LOANS FROM CENTRAL GOVERNMENT

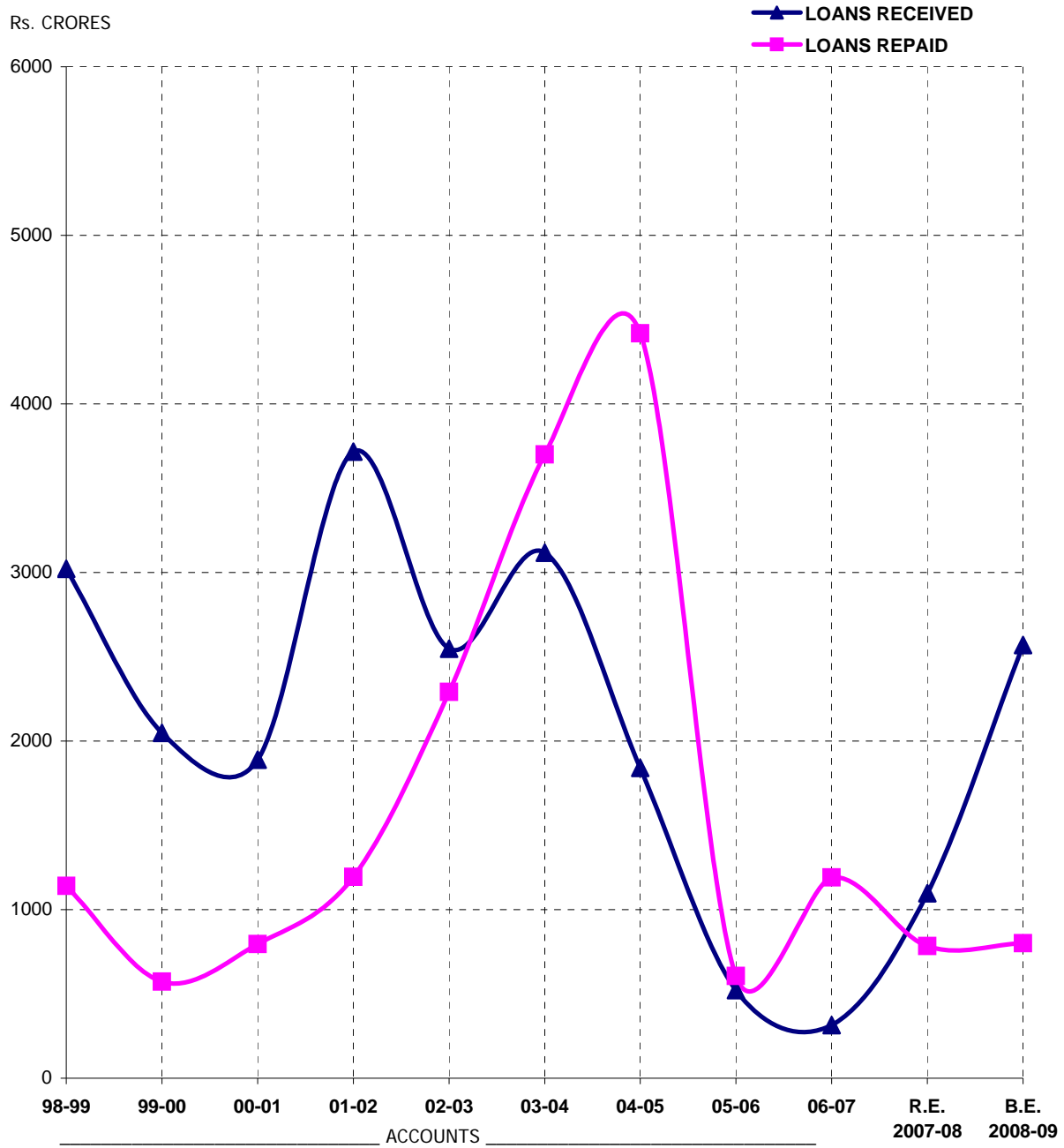


Chart - 13

RS. CRORES

## REVENUE EXPENDITURE ON GENERAL AND TECHNICAL EDUCATION

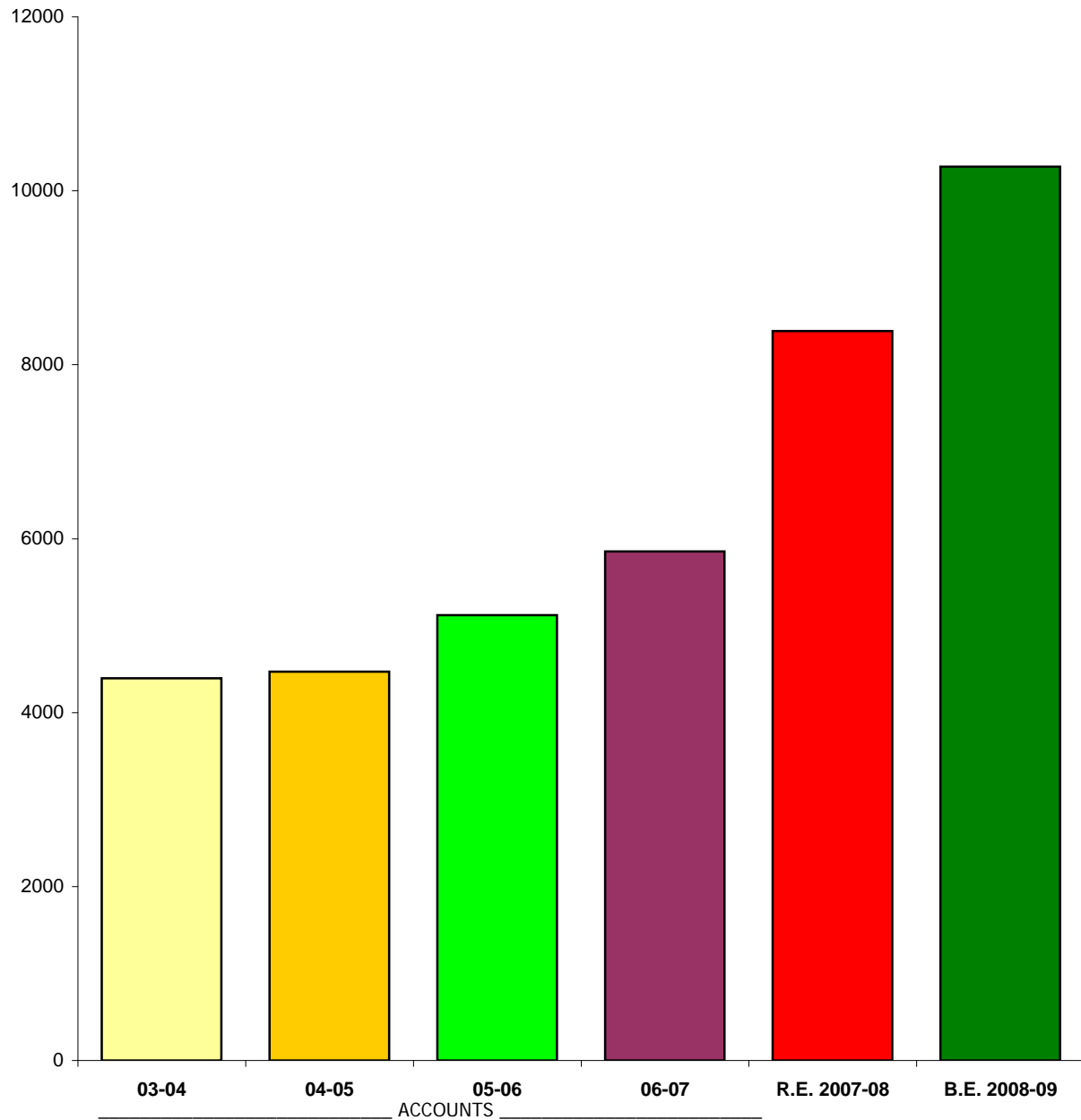


Chart - 14

### REVENUE EXPENDITURE ON MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE

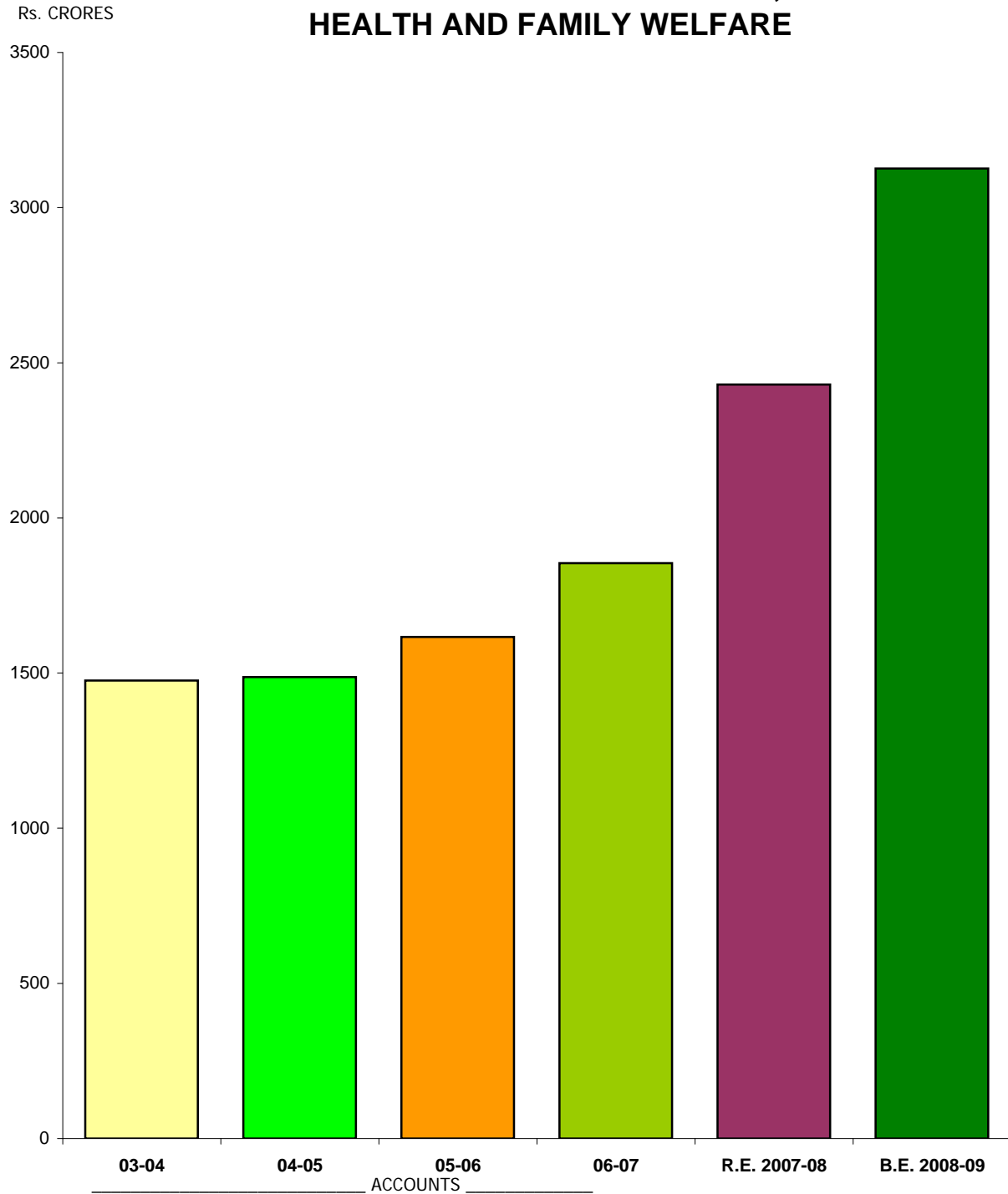


Chart - 15

### EXPENDITURE ON WATER SUPPLY AND SANITATION

Rs. CRORES

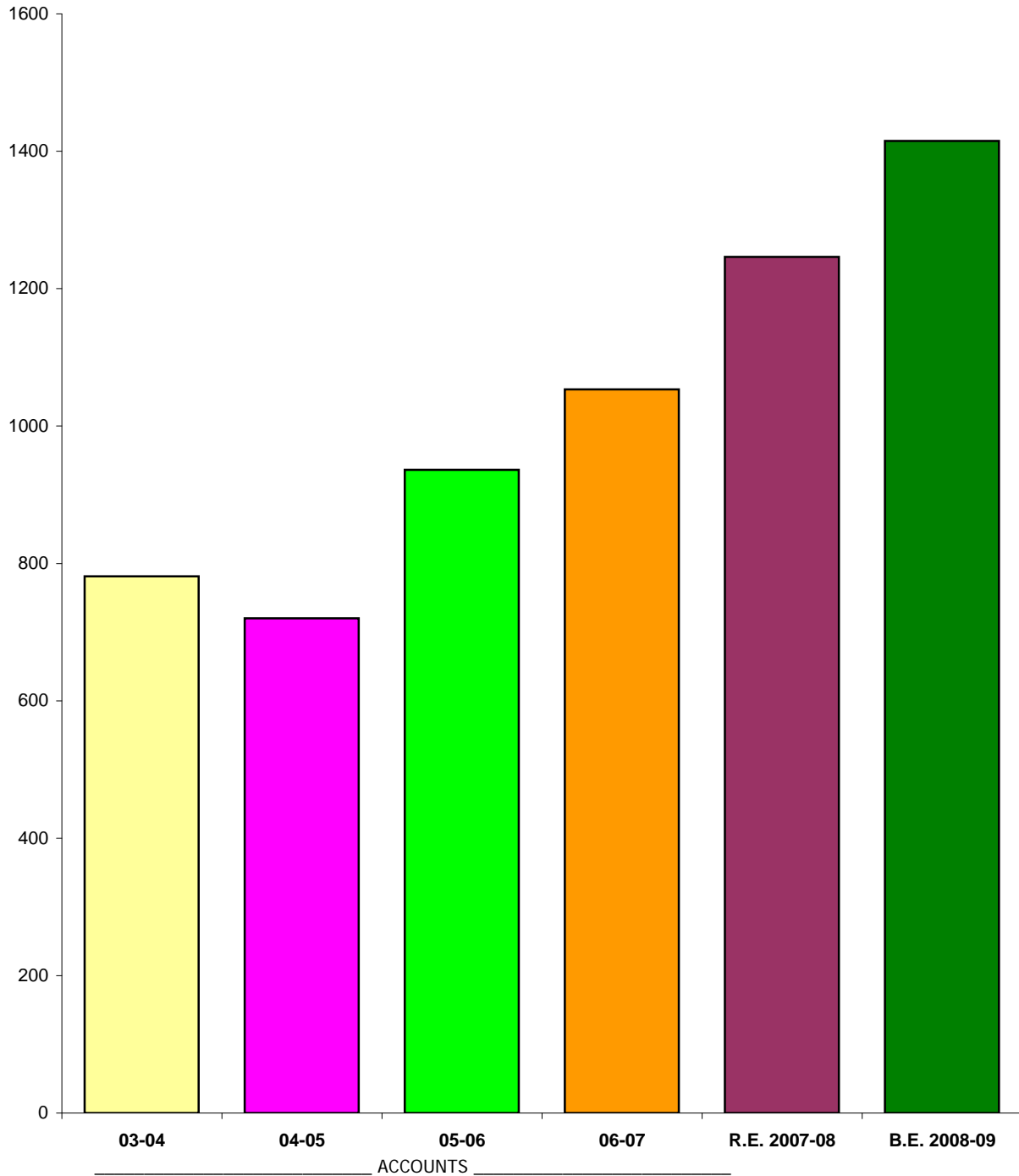
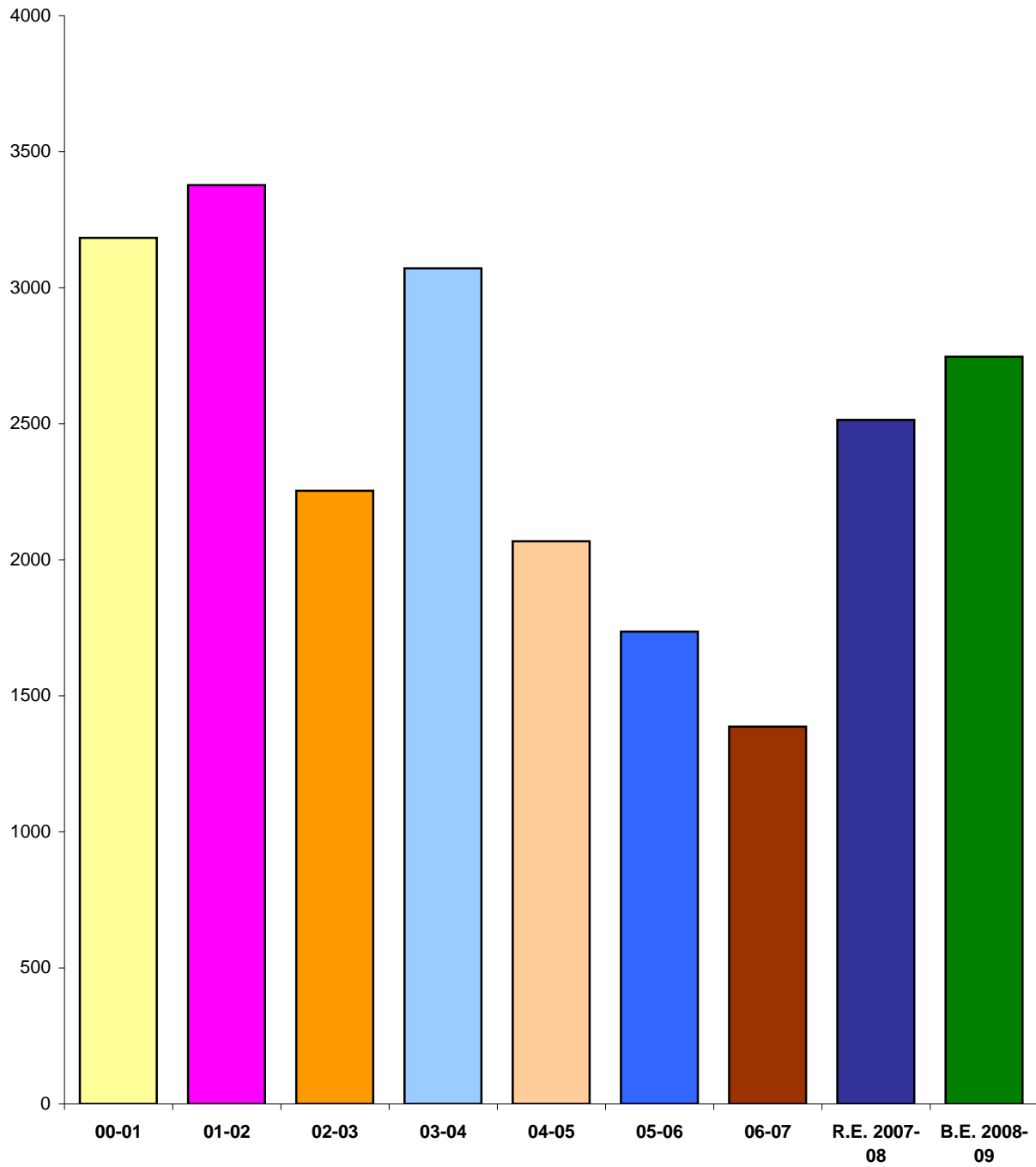


Chart - 16

# POWER

Rs. CRORES



ACCOUNTS

Chart - 17

# IRRIGATION

Rs. CRORES

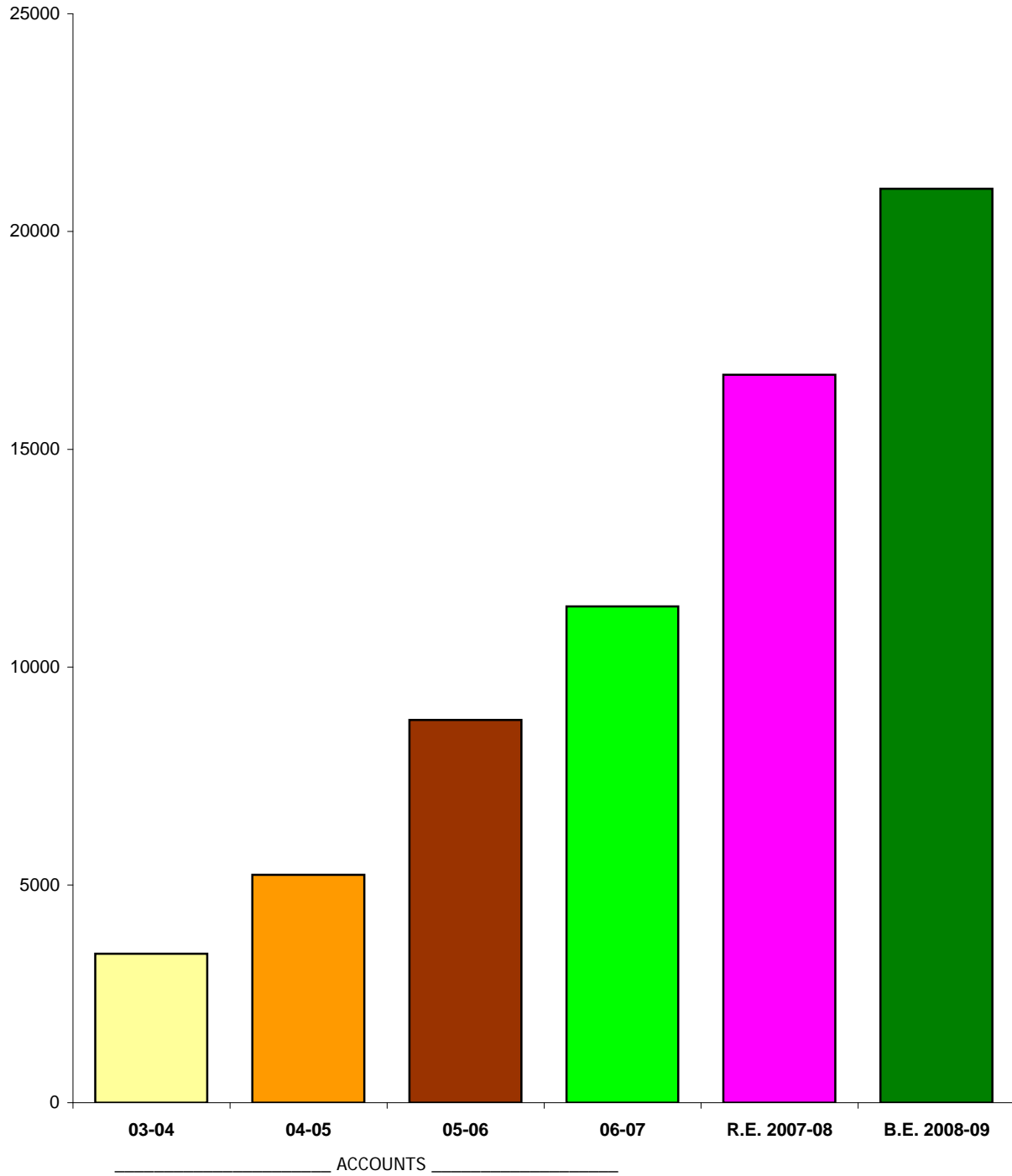
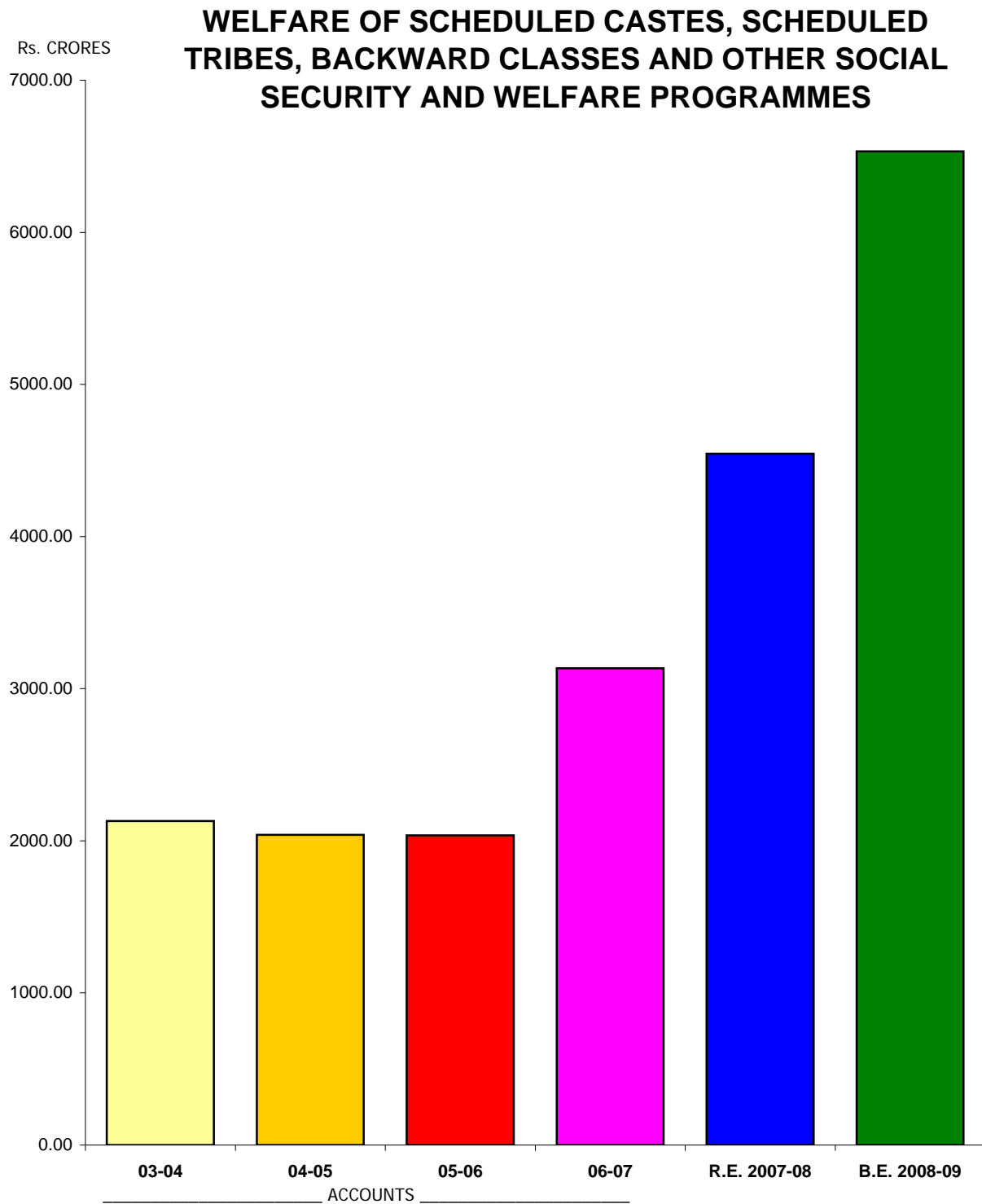


Chart - 18



## BUDGET AT A GLANCE

(Rs in Lakhs)

Particulars	2006-07 Actuals	2007-08 B.E	2007-08 R.E	2008-09 B.E
1	2	5	4	5
<b>I Opening Balance</b>	<b>-88,90.16</b>	<b>-58,09.07</b>	<b>-280,83.79</b>	<b>-14,03.60</b>
<b>II Revenue Receipts</b>	<b>44245,47.40</b>	<b>54949,57.80</b>	<b>56126,60.23</b>	<b>70927,02.54</b>
1 Share of Central Taxes	8866,00.00	9190,75.02	10497,87.00	12597,44.00
2 Tax Revenue	23926,20.18	31399,13.00	31401,63.00	37866,16.00
3 Non Tax Revenue	6487,83.32	6857,61.75	6872,13.00	8872,62.62
4 Grants-in-aid	4965,43.90	7502,08.03	7354,97.23	11590,79.92
<b>III Capital Receipts</b>	<b>12064,39.51</b>	<b>26072,02.90</b>	<b>23739,14.10</b>	<b>29643,73.09</b>
5 Open Market Loans	2725,86.38	4928,45.00	8603,40.00	7632,60.00
6 Floating Debt (Gross)		3000,00.00	1000,00.00	3000,00.00
7 Loans from the GOI	314,57.01	1478,49.00	1097,86.00	2568,77.00
8 Other Loans	1509,78.32	2852,06.50	1937,45.50	2466,69.09
9 Deposits Transactions etc. (Net)	5153,00.01	4137,22.80	2624,63.00	1620,01.00
10 Loans and Advances	471,33.71	275,79.60	275,79.60	355,66.00
11 Other Receipts	1889,32.13	9400,00.00	8200,00.00	12000,00.00
12 Contingency Fund (Net)	51.95			
<b>IV Total Receipts(II+III)</b>	<b>56309,86.91</b>	<b>81021,60.70</b>	<b>79865,74.33</b>	<b>100570,75.63</b>
<b>V Non-Plan Expenditure(13+VI)</b>	<b>36890,65.81</b>	<b>48023,43.34</b>	<b>46623,89.27</b>	<b>51885,35.39</b>
13 On Revenue Account	31919,68.33	39318,13.61	39909,77.40	44252,47.09
14 Of which Interest payments	7280,29.52	8628,63.00	8628,63.00	8984,95.59
<b>VI Capital Disbursements</b>	<b>4970,97.48</b>	<b>8705,29.73</b>	<b>6714,11.87</b>	<b>7632,88.30</b>
15 Capital Expenditure	-4,88.85	44,74.85	44,73.85	13,89.32
16 Floating Debt		3000,00.00	1000,00.00	3000,00.00
17 Public Debt Repayment	529,65.10	1008,17.25	1008,17.25	1783,37.98
18 Loans from GOI	1190,19.05	814,75.20	783,21.53	800,37.17
19 Other Loans	2532,87.47	2927,65.78	2968,02.59	1912,44.66
20 Loans and Advances	723,14.71	909,96.65	909,96.65	122,79.17
<b>VII Plan Expenditure</b>	<b>19611,14.73</b>	<b>32973,16.67</b>	<b>32975,04.87</b>	<b>48551,19.51</b>
21 On Revenue Account	9518,71.50	15667,92.48	15766,03.48	25965,24.61
22 On Capital Account	9908,88.46	12824,32.12	12867,59.32	17837,94.89
23 Loans and Advances	183,54.77	4480,92.07	4341,42.07	4748,00.01
<b>VIII Total Expenditure</b>	<b>56501,80.54</b>	<b>80996,60.01</b>	<b>79598,94.14</b>	<b>100436,54.90</b>
24 Revenue Expenditure (13+21)	41438,39.83	54986,06.09	55675,80.88	70217,71.70
25 Capital Expenditure (15+22)	9903,99.61	12869,06.97	12912,33.17	17851,84.21
26 Loans and Advances (20+23)	906,69.48	5390,88.72	5251,38.72	4870,79.18
27 Capital Disbursements (16 to 19)	4252,71.62	7750,58.23	5759,41.37	7496,19.81
<b>IX Overall Transactions (IV-VIII)</b>	<b>-191,93.63</b>	<b>25,00.69</b>	<b>266,80.19</b>	<b>134,20.73</b>
<b>X Closing Balance (I+IX)</b>	<b>-280,83.79</b>	<b>-33,08.38</b>	<b>-14,03.60</b>	<b>120,17.13</b>
<b>XI Revenue Deficit(-)/Surplus(+) (II-24)</b>	<b>2807,07.57</b>	<b>-36,48.29</b>	<b>450,79.35</b>	<b>709,30.84</b>
<b>XII Fiscal Deficit (XI+10+11-25-26)</b>	<b>-5642,95.68</b>	<b>-8620,64.38</b>	<b>-9237,12.94</b>	<b>-9657,66.55</b>
<b>XIII Primary Deficit (XII-14)</b>	<b>1637,33.84</b>	<b>7,98.62</b>	<b>-608,49.94</b>	<b>-672,70.96</b>

## OVERALL BUDGETARY POSITION 2008-09

Table - 1

(Rs. In Crores)

Revenue Receipts	70927.03
Public Debt	15668.06
Capital Receipts and Loan Recoveries	12355.66
Borrowing from Public Account	1620.01
Total	<u>100570.76</u>
Revenue Expenditure	70217.72
Capital Expenditure	17851.84
Public Debt Repayment	7496.20
Loans and Advances	4870.79
Total	<u>100436.55</u>
Net - Surplus	134.21

**REVENUE AND EXPENDITURE  
OF THE STATE 2008-09**

Table - 2

(Rs. In Crores)

<b>Revenue Receipts</b>		<b>Revenue Expenditure</b>	
<b>1. Taxes and Duties</b>		<b>1. Development Expenditure</b>	<b>49,508.19</b>
a) Share Of Central Taxes	12,597.44	<b>2. Debt Services</b>	<b>9,404.46</b>
b) State Taxes and Duties	37,866.16	<b>3. Administrative Services</b>	<b>4,062.94</b>
<b>2. Non - Tax Revenue</b>		<b>4. Tax Collection Charges</b>	<b>808.20</b>
a) Interest Receipts	4,360.50	<b>5. Other Expenditure</b>	<b>6,433.93</b>
b) Other Non - Tax Revenue (including Grants-in-aid from Center)	16,102.93		
<b>Total</b>	<u><b>70,927.03</b></u>	<b>Total</b>	<u><b>70,217.72</b></u>
<b>Deficit</b>	<u><b>0.00</b></u>	<b>Surplus</b>	<u><b>709.31</b></u>
<b>Grand Total</b>	<b>70,927.03</b>	<b>Grand Total</b>	<b>70,927.03</b>

## REVENUE ACCOUNT

The Receipts on Revenue Account during the year 2008-09 are estimated at Rs.70927.03 crores as against Rs.56126.60 crores during 2007-08 (Revised Estimate) and the expenditure is estimated to be Rs.70217.72 crores as against the expenditure of Rs.55675.81 crores during the 2007-08 (Revised Estimate). The Estimate for 2008-09 reveals a Surplus of (+) Rs.709.31 crores.

**Table - 3**

**(Rs. In Crores)**

Particulars	Accounts 2006-07	Revised Estimate 2007-08	Budget Estimate 2008-09
1	2	3	4
Revenue Receipts	44,245.47	56,126.60	70,927.03
Revenue Expenditure	41,438.40	55,675.81	70,217.72
<b>Surplus (+) or Deficit (-)</b>	<b>2,807.07</b>	<b>450.79</b>	<b>709.31</b>

## REVENUE RECEIPTS

Table - 4

(Rs. In Crores)

Sl. No	Particulars	Accounts 2003-04	Accounts 2004-05	Accounts 2005-06	Accounts 2006-07	Revised Estimate 2007-08	Budget Estimate 2008-09
<b>1 Taxes and Duties</b>							
	(a) State Taxes and Duties	13,805.93	16,254.50	19,611.47 *	23,926.20	31,401.63	37,866.16
	<i>Percentage to Total</i>	51.38	56.54	56.27	54.08	55.95	53.39
	(b) Share of Central Taxes	5,068.53	6,058.51	6,950.86	8,866.00	10,497.87	12,597.44
	<i>Percentage to Total</i>	18.86	21.07	19.94	20.04	18.70	17.76
<b>2 Non Tax Revenue</b>							
	(a) Interest Receipts	1,818.53	1,710.44	2,039.52	2,231.17	3,598.51	4,360.50
	<i>Percentage to Total</i>	6.77	5.95	5.85	5.04	6.41	6.15
	(b) Other Non Tax Revenue (including Grants-in-aid from Center)	6,175.51	4,726.05	6,249.34 #	9,222.10	10,628.59	16,102.93
	<i>Percentage to Total</i>	22.98	16.44	17.93	20.84	18.94	22.70
	<b>Total</b>	26,868.50	28,749.50	34,851.19	44,245.47	56,126.60	70,927.03

\* Includes the amounts reimbursed by Government of India towards loss due to VAT

# Excludes the amounts reimbursed by Government of India towards loss due to VAT

**TRENDS IN REVENUE RECEIPTS 1999-00 TO 2008-09**

**Table - 5**

(Rs. In Crores)

Particulars	Acts 99-00	Acts 00-01	Acts 01-02	Acts 02-03	Acts 03-04	Acts 04-05	Acts 05-06	Acts 06-07	R.E. 07-08	B.E. 08-09
1	2	3	4	5	6	7	8	9	10	11
<b>1. Taxes &amp; Duties</b>	12351.90	14531.23	15612.10	16933.37	18874.46	22313.01	26562.33	32792.20	41899.50	50463.60
<i>Percentage to Total</i>	73.50	74.61	71.47	73.61	70.25	77.61	76.22	74.12	74.65	71.15
i. Share of Central Taxes and Duties etc.	3343.30	3979.31	4061.51	4315.81	5068.53	6058.51	6950.86	8866.00	10497.87	12597.44
ii. State Taxes	9008.60	10551.92	11550.59	12617.56	13805.93	16254.50	19611.47 *	23926.20	31401.63	37866.16
<i>Percentage to Total</i>	55.83	53.61	54.18	52.88	54.85	51.38	56.54	54.08	55.95	53.39
a. Land Revenue	112.35	116.30	19.72	86.17	34.51	33.59	68.75	113.50	129.48	130.48
b. Taxes on Sales. Trade etc.	6171.63	7303.20	7740.89	8322.20	9186.93	11040.60	12945.67	15467.08	20568.00	24887.28
c. State Excise	1038.41	1242.96	1651.90	1856.46	1914.98	2092.67	2684.57	3436.63	4125.00	4991.25
d. Others	1686.21	1889.46	2138.08	2352.73	2669.51	3087.64	3912.48	4908.99	6579.15	7857.15
<b>2. Non-Tax Revenue</b>	2441.55	2742.91	2917.65	3529.42	3604.65	3755.57	4691.37	6487.83	6872.13	8872.63
<i>Percentage to Total</i>	14.53	14.08	13.36	15.34	13.42	13.06	13.46	14.66	12.25	12.51
<b>3. Grant-in-aid</b>	2011.17	2201.10	3315.30	2540.13	4389.39	2680.92	3597.49 #	4965.44	7354.97	11590.80
<i>Percentage to Total</i>	11.97	11.30	15.18	11.04	16.34	9.33	10.32	11.22	13.10	16.34
<b>Total</b>	16804.62	19475.24	21845.05	23002.92	26868.50	28749.50	34851.19	44245.47	56126.60	70927.03

\* Includes the amounts reimbursed by Government of India towards loss due to VAT

# Excludes the amounts reimbursed by Government of India towards loss due to VAT

## REVENUE EXPENDITURE

Table - 6

(Rs. In Crores)

Sl. No	Particulars	Accounts 2003-04	Accounts 2004-05	Accounts 2005-06	Accounts 2006-07	Revised Estimate 2007-08	Budget Estimate 2008-09
<b>1</b>	<b>Development Expenditure \$</b>	<b>17281.29</b>	<b>17676.32</b>	<b>20696.00</b>	<b>25269.89</b>	<b>36243.56</b>	<b>49508.19</b>
	<i>Percentage to Total</i>	57.93	56.46	59.27	60.98	65.10	70.51
<b>2</b>	<b>Non-Development Expenditure</b>	<b>12548.85</b>	<b>13631.02</b>	<b>14219.30</b>	<b>16168.51</b>	<b>19432.25</b>	<b>20709.53</b>
	<i>Percentage to Total</i>	42.07	43.54	40.73	39.02	34.90	29.49
	<b>Debt Services</b>	<b>6855.93</b>	<b>7091.41</b>	<b>7207.76</b>	<b>7493.78</b>	<b>9005.74</b>	<b>9404.46</b>
	<i>Percentage to Total</i>	22.98	22.65	20.64	18.08	16.18	13.39
	<b>Administrative Services</b>	<b>1824.04</b>	<b>1957.10</b>	<b>2206.13</b>	<b>2601.71</b>	<b>4013.97</b>	<b>4062.94</b>
	<i>Percentage to Total</i>	6.11	6.25	6.32	6.28	7.21	5.79
	<b>Tax Collection Charges</b>	<b>470.81</b>	<b>480.17</b>	<b>539.56</b>	<b>606.42</b>	<b>711.84</b>	<b>808.20</b>
	<i>Percentage to Total</i>	1.58	1.53	1.55	1.46	1.28	1.15
	<b>Other Expenditure</b>	<b>3398.07</b>	<b>4102.34</b>	<b>4265.85</b>	<b>5466.60</b>	<b>5700.70</b>	<b>6433.93</b>
	<i>Percentage to Total</i>	11.39	13.10	12.22	13.19	10.24	9.16
	<b>Total</b>	<b>29830.14</b>	<b>31307.34</b>	<b>34915.30</b>	<b>41438.40</b>	<b>55675.81</b>	<b>70217.72</b>

\$ Development Expenditure includes expenditure on public works and excludes "Relief on account of Natural Calamities".

**TRENDS IN REVENUE EXPENDITURE 2001-02 TO 2008-09**

**Table - 7**

(Rs. In Crores)

Particulars	Accounts 2001-02	Accounts 2002-03	Accounts 2003-04	Accounts 2004-05	Accounts 2005-06	Accounts 2006-07	R. E. 2007-08	B. E. 2008-09
1	2	3	4	5	6	7	8	9
<b>1. General Services</b>	<b>9286.34</b>	<b>10807.71</b>	<b>11930.86</b>	<b>12940.84</b>	<b>13492.10</b>	<b>15313.98</b>	<b>19095.29</b>	<b>20223.71</b>
a) Collection Taxes	366.12	376.11	470.81	480.17	539.56	606.42	711.84	808.19
b) Administrative Services	1698.39	1691.21	1862.72	2002.90	2257.53	2702.21	4260.61	4348.29
c) Others	7221.83	8740.39	9597.33	10457.77	10695.01	12005.35	14122.84	15067.23
<b>2. Social Services</b>	<b>8210.57</b>	<b>8585.75</b>	<b>10267.28</b>	<b>10479.85</b>	<b>12157.52</b>	<b>15369.33</b>	<b>20956.94</b>	<b>29062.55</b>
<b>3. Economic Services</b>	<b>6949.89</b>	<b>6401.04</b>	<b>7352.13</b>	<b>7660.09</b>	<b>9040.27</b>	<b>10510.27</b>	<b>15359.20</b>	<b>20561.91</b>
<b>4. Grants-in-aid and Contribution</b>	<b>279.53</b>	<b>262.39</b>	<b>279.87</b>	<b>226.56</b>	<b>225.41</b>	<b>244.82</b>	<b>264.38</b>	<b>369.55</b>
<b>Total</b>	<b>24726.33</b>	<b>26056.89</b>	<b>29830.14</b>	<b>31307.34</b>	<b>34915.30</b>	<b>41438.40</b>	<b>55675.81</b>	<b>70217.72</b>

## REVENUE ACCOUNT

Table - 8

(Rs. In Crores)

Years	Receipts	Expenditure	Surplus (+)/ Deficit (-)
1	2	3	4
1997-98	13,841.09	14,544.28	-703.19
1998-99	14,259.51	16,943.56	-2,684.05
1999-00	16,804.62	18,037.87	-1,233.25
2000-01	19,475.24	23,070.36	-3,595.12
2001-02	21,845.05	24,726.33	-2,881.28
2002-03	23,002.92	26,056.89	-3,053.97
2003-04	26,868.50	29,830.14	-2,961.64
2004-05	28,749.50	31,307.34	-2,557.84
2005-06	34,851.19	34,915.30	-64.11
2006-07	44,245.47	41,438.40	2,807.07
2007-08 R. E.	56,126.60	55,675.81	450.79
2008-09 B. E.	70,927.03	70,217.72	709.31

## ANNUAL PLAN FOR 2008-09

The Annual Plan outlay for 2007-08 was at Rs.30013.54 crores. The Annual Plan outlay for 2008-09 is fixed at Rs.43191.61 crores. Sector-wise allocations of Plan are as follows.

**Table - 9**

(Rs. In Crores)

Sector	Accounts 2006-07	Budget Estimate 2007-08	Revised Estimate 2007-08	Budget Estimate 2008-09
1	2	3	4	5
1 Agriculture and Allied Activities and Rural Development	1,972.47	2,198.82	2,243.82	5,091.25
2 Irrigation	9,147.55	13,002.00	13,002.00	16,500.00
3 Power	37.45	230.75	91.25	363.18
4 Social Services	4,548.65	10,815.69	10,815.79	15,905.38
5 Transport	1,322.62	1,428.97	1,428.97	2,483.16
6 Other (Industries, General Economic Services etc:	1,178.24	2,337.31	2,400.31	2,848.64
<b>Total</b>	<b>18,206.98</b>	<b>30,013.54</b>	<b>29,982.14</b>	<b>43,191.61</b>

## EXPENDITURE ON CAPITAL ACCOUNT

**Table - 10**

(Rs. In Crores)

Particulars	Accts 2001-02	Accts 2002-03	Accts 2003-04	Accts 2004-05	Accts 2005-06	Accts 2006-07	R.E. 2007-08	B.E. 2008-09
1	2	3	4	5	6	7	8	9
Welfare of S.C's, S.T's and B.C's	49.38	79.19	226.20	235.63	100.47	75.51	327.63	785.51
Agriculture and Allied activities	18.46	15.60	26.70	223.18	7.22	18.09	30.12	67.65
Irrigation and Flood Control	1,143.42	1,354.43	1,538.03	3,303.06	6,157.75	8,217.70	11,227.05	14,024.94
Energy	22.14	24.17	839.64	29.91	0.01	16.00	0.00	0.00
Industry and Minerals	50.87	27.98	125.40	73.77	44.72	33.22	45.76	49.76
Transport	759.28	886.41	554.03	547.24	839.14	889.70	717.77	1,220.63
Others	1,047.41	1,408.29	940.87	1,001.44	512.37	653.78	564.00	1,703.35
Total	3,090.96	3,796.07	4,250.87	5,414.23	7,661.68	9,904.00	12,912.33	17,851.84

**PUBLIC DEBT OUTSTANDING**

**Table - 11**

(Rs. In Crores)

Years	Open Market Loans	Loans From Central Govt.	Loans from Autonomous bodies, etc.	Special Securities (Small Savings) & Provident Fund etc.	Total
1	2	3	4	5	6
1998-99	6,038.36	13,941.27	1,408.01	2,517.50	23,905.14
1999-00	7,738.99	15,415.36	1,807.77	4,152.04	29,114.16
2000-01	9,137.69	16,509.67	3,639.13	6,364.59	35,651.08
2001-02	11,038.85	19,032.89	4,590.31	7,830.29	42,492.34
2002-03	14,259.07	19,288.93	5,632.25	10,903.07	50,083.32
2003-04	17,085.91	18,706.40	8,089.80	14,888.14	58,770.25
2004-05	19,965.53	16,129.15	10,187.79	20,110.71	66,393.18
2005-06	21,348.05	16,044.75	7,565.65	25,449.07	70,407.52
2006-07	23,544.26	15,169.13	6,542.56	30,165.45	75,421.40
2007-08 R. E.	31,139.49	15,483.77	5,511.99	31,752.69	83,887.94
2008-09 B. E.	36,988.71	17,252.17	6,066.23	33,285.97	93,593.08

## LOANS FROM CENTRAL GOVERNMENT

The State Government is receiving from the Government of India for financing the expenditure both on Plan and Non-Plan Schemes, Centrally sponsored schemes etc. Table and chart No.12 shows the extent of the net borrowings by this Government from the Government of India.

**Table - 12**

(Rs. In Crores)

Years	Loans Received	Loans Repaid	Net Borrowings	Amount outstanding at the end of the year
1	2	3	4	5
1998-99	3,022.06	1,140.22	1,881.84	13,941.27
1999-00	2,047.79	573.70	1,474.09	15,415.36
2000-01	1,889.49	795.18	1,094.31	16,509.67
2001-02	3,717.35	1,194.13	2,523.22	19,032.89
2002-03	2,548.13	2,292.09	256.04	19,288.93
2003-04	3,117.78	3,700.31	-582.53	18,706.40
2004-05	1,840.89	4,418.14	-2,577.25	16,129.15
2005-06	522.30	606.70	-84.40	16,044.75
2006-07	314.57	1,190.19	-875.62	15,169.13
2007-08 R. E.	1,097.86	783.22	314.64	15,483.77
2008-09 B. E.	2,568.77	800.37	1,768.40	17,252.17

## REVENUE EXPENDITURE ON GENERAL AND TECHNICAL EDUCATION

**Table - 13**

(Rs. In Crores)

Particulars	Accts 2003-04	Accts 2004-05	Accts 2005-06	Accts 2006-07	R.E. 2007-08	B.E. 2008-09
1	2	3	4	5	6	7
1. Elementary Education	2,010.32	2,102.53	2,412.57	2,705.26	4,441.27	4,748.55
2. Secondary Education	1,350.01	1,313.78	1,540.56	1,808.04	2,281.39	3,682.51
3. University and Higher Education	870.20	848.66	928.41	1,062.61	1,336.29	1,516.91
4. Adult Education	11.93	11.75	12.57	12.22	13.04	15.38
5. Language Development	13.56	13.87	14.81	18.32	20.02	21.68
6. Technical Education	103.63	142.65	160.66	202.28	226.86	224.29
7. General	33.54	37.30	50.33	43.10	69.08	68.01
<b>Total</b>	<b>4,393.19</b>	<b>4,470.54</b>	<b>5,119.91</b>	<b>5,851.83</b>	<b>8,387.95</b>	<b>10,277.33</b>

## REVENUE EXPENDITURE ON MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE

**Table - 14**

(Rs. In Crores)

Particulars	Accts 2003-04	Accts 2004-05	Accts 2005-06	Accts 2006-07	R.E. 2007-08	B.E. 2008-09
1	2	3	4	5	6	7
<b>URBAN HEALTH SERVICES</b>						
Allopathy	446.04	474.35	530.63	671.31	828.28	1,378.86
Other Systems of Medicine	30.46	32.89	36.69	45.26	46.16	53.17
<b>RURAL HEALTH SERVICES</b>						
Allopathy	308.93	262.85	251.80	262.35	458.74	363.96
Other Systems of Medicine	16.86	18.31	20.11	22.64	27.72	36.76
<b>MEDICAL EDUCATION, TRAINING AND RESEARCH</b>	109.83	126.46	134.27	157.34	253.42	267.38
<b>PUBLIC HEALTH</b>	247.43	229.15	258.96	285.32	324.87	360.56
<b>GENERAL</b>	40.83	40.78	45.40	50.26	72.33	81.97
<b>FAMILY WELFARE</b>	275.70	302.29	338.53	359.45	417.90	583.03
<b>Total</b>	<b>1,476.08</b>	<b>1,487.08</b>	<b>1,616.39</b>	<b>1,853.93</b>	<b>2,429.42</b>	<b>3,125.69</b>

## EXPENDITURE ON WATER SUPPLY AND SANITATION

Table - 15

(Rs. In Crores)

Particulars	Accts 2003-04	Accts 2004-05	Accts 2005-06	Accts 2006-07	R.E. 2007-08	B.E. 2008-09
1	2	3	4	5	6	7
1. Rural Water Supply	518.64	411.25	540.24	672.62	798.28	1,033.59
2. Urban Water Supply	119.14	74.75	329.24	311.03	387.30	314.80
3. Sewerage and Sanitation	143.67	234.04	66.60	69.61	60.74	66.66
<b>Total</b>	<b>781.45</b>	<b>720.04</b>	<b>936.08</b>	<b>1,053.26</b>	<b>1,246.32</b>	<b>1,415.05</b>

## POWER

Table - 16

(Rs. In Crores)

Particulars	Acts 00-01	Acts 01-02	Acts 02-03	Acts 03-04	Acts 04-05	Acts 05-06	Acts 06-07	R.E. 07-08	B.E. 08-09
1	2	3	4	5	6	7	8	9	10
APSEB (APTRANSCO and APGENCO)	3183.01	3377.25	2253.71	3071.78	2067.83	1735.78	1386.89	2514.29	2746.22

## IRRIGATION

Table - 17

(Rs. In Crores)

Particulars	Accts 2003-04	Accts 2004-05	Accts 2005-06	Accts 2006-07	R.E. 2007-08	B.E. 2008-09
1	2	3	4	5	6	7
1. Major & Medium Irrigation	3,014.32	4,696.41	8,228.86	10,625.99	15,344.85	18,587.33
2. Minor Irrigation	306.60	417.16	418.28	547.33	911.34	1,687.10
3. C.A.D.	5.72	7.21	15.41	19.66	28.32	24.00
4. Flood Control and Drainage	91.36	109.40	126.32	201.28	426.95	682.95
<b>Total</b>	<b>3,418.00</b>	<b>5,230.18</b>	<b>8,788.87</b>	<b>11,394.26</b>	<b>16,711.46</b>	<b>20,981.38</b>

**WELFARE OF S.C, S.T, B.C AND OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES**

**Table - 18**

(Rs. In Crores)

Particulars	Accts 2003-04	Accts 2004-05	Accts 2005-06	Accts 2006-07	R.E. 2007-08	B.E. 2008-09
1	2	3	4	5	6	7
1. Welfare of Scheduled Castes	829.04	744.55	612.58	938.71	1,701.14	2,194.19
2. Welfare of Scheduled Tribes	374.41	498.08	453.26	537.75	729.74	896.88
3. Welfare of Backward Classes	346.64	236.85	322.83	402.91	533.53	892.29
4. Women and Child Welfare	250.72	255.95	237.75	329.44	540.11	702.25
5. Other social security and Welfare Programmes	329.71	303.61	409.96	924.62	1,040.43	1,846.06
<b>Total</b>	<b>2,130.52</b>	<b>2,039.04</b>	<b>2,036.38</b>	<b>3,133.43</b>	<b>4,544.95</b>	<b>6,531.67</b>

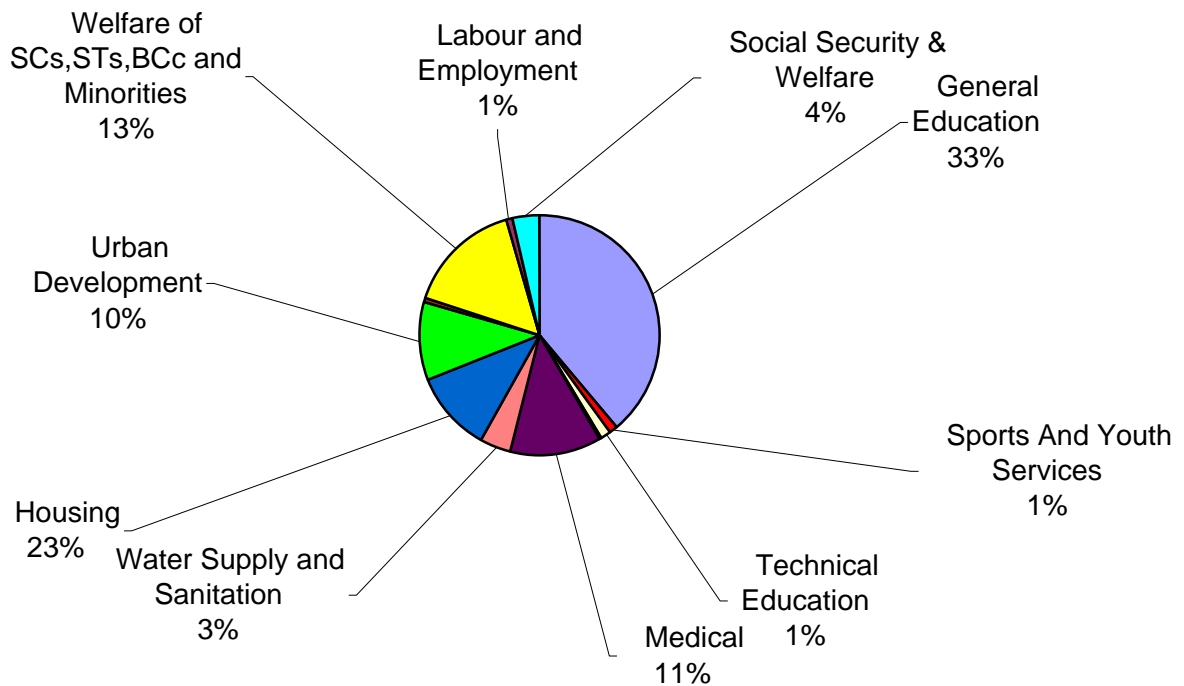
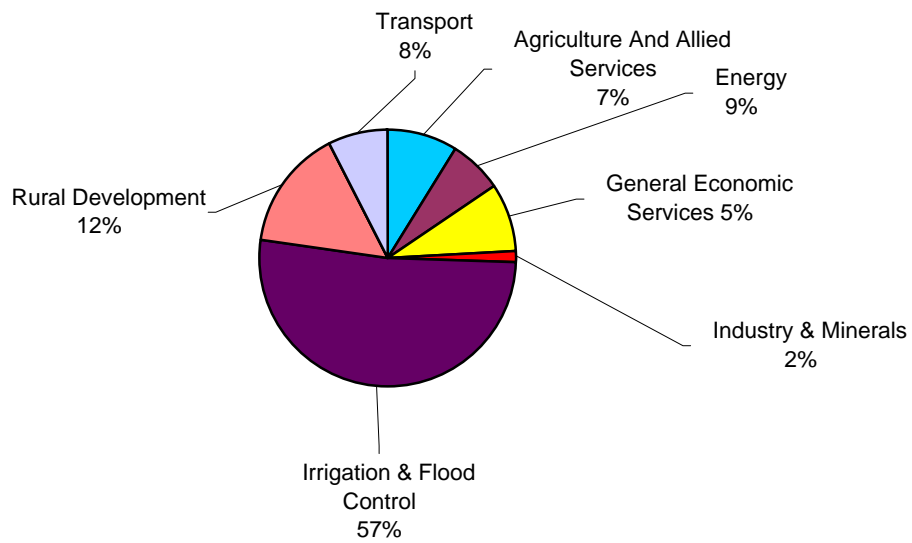
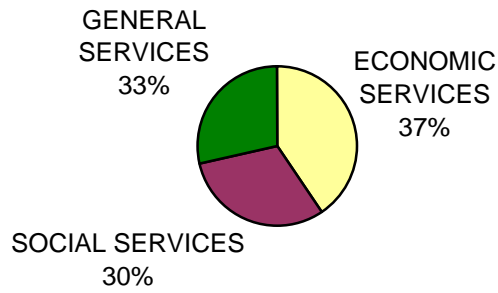
## Sector Wise Allocations (Non Plan - Plan)

(Rs In Crores)

Sl No.	SECTOR	Accounts 2006-07			B.E 2007-08			R.E 2007-08			B.E 2008-09		
		Non Plan	Plan	Total	Non Plan	Plan	Total	Non Plan	Plan	Total	Non Plan	Plan	Total
<b>A</b>	<b>ECONOMIC SERVICES</b>	<b>8025.30</b>	<b>13502.96</b>	<b>21528.26</b>	<b>11272.94</b>	<b>18385.22</b>	<b>29658.16</b>	<b>11266.55</b>	<b>18290.72</b>	<b>29557.27</b>	<b>12849.75</b>	<b>27988.50</b>	<b>40838.25</b>
	% to Total	<b>21.75</b>	<b>68.85</b>	<b>38.10</b>	<b>23.47</b>	<b>55.76</b>	<b>36.62</b>	<b>24.16</b>	<b>55.47</b>	<b>37.13</b>	<b>24.77</b>	<b>57.65</b>	<b>40.66</b>
I	Agriculture And Allied Services	827.81	757.59	1585.40	1025.21	1116.40	2141.61	1023.53	1161.40	2184.93	900.33	2722.82	3623.15
	% to Total	2.24	3.86	2.81	2.13	3.39	2.64	2.20	3.52	2.74	1.74	5.61	3.61
II	Rural Development	1419.99	1930.70	3350.69	1732.64	1824.03	3556.67	1767.62	1824.03	3591.66	1710.25	4561.92	6272.17
	% to Total	3.85	9.84	5.93	3.61	5.53	4.39	3.79	5.53	4.51	3.30	9.40	6.24
IV	Irrigation & Flood Control	2337.73	9153.71	11491.44	3870.59	13013.80	16884.39	3801.30	13013.80	16815.10	4574.61	16511.50	21086.11
	% to Total	6.34	46.68	20.34	8.06	39.47	20.85	8.15	39.47	21.12	8.82	34.01	20.99
V	Energy	1513.80	37.46	1551.26	2454.66	230.75	2685.41	2455.54	91.25	2546.79	2417.86	363.18	2781.04
	% to Total	4.10	0.19	2.75	5.11	0.70	3.32	5.27	0.28	3.20	4.66	0.75	2.77
VI	Industry & Minerals	52.42	220.12	272.54	98.73	456.89	555.62	95.77	448.39	544.16	52.91	591.49	644.40
	% to Total	0.14	1.12	0.48	0.21	1.39	0.69	0.21	1.36	0.68	0.10	1.22	0.64
VII	Transport	1050.73	915.14	1965.87	1247.79	1084.47	2332.26	1296.96	1092.97	2389.93	1092.78	1914.16	3006.94
	% to Total	2.85	4.67	3.48	2.60	3.29	2.88	2.78	3.31	3.00	2.11	3.94	2.99
IX	Science Technology & Environment	2.37	1.22	3.59	3.03	3.94	6.97	2.41	3.94	6.35	2.78	3.47	6.25
	% to Total	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
X	General Economic Services	820.45	487.02	1307.47	840.29	654.94	1495.23	823.42	654.94	1478.35	2098.23	1319.96	3418.20
	% to Total	2.22	2.48	2.31	1.75	1.99	1.85	1.77	1.99	1.86	4.04	2.72	3.40
<b>B</b>	<b>SOCIAL SERVICES</b>	<b>8630.98</b>	<b>5577.87</b>	<b>14208.85</b>	<b>10816.12</b>	<b>13225.84</b>	<b>24041.96</b>	<b>11305.19</b>	<b>13259.22</b>	<b>24564.41</b>	<b>11393.64</b>	<b>19440.05</b>	<b>30833.69</b>
	% to Total	<b>23.40</b>	<b>28.44</b>	<b>25.15</b>	<b>22.52</b>	<b>40.11</b>	<b>29.68</b>	<b>24.25</b>	<b>40.21</b>	<b>30.86</b>	<b>21.96</b>	<b>40.04</b>	<b>30.70</b>
XI	General Education	5175.26	593.80	5769.06	5973.92	1820.89	7794.81	6516.04	1864.16	8380.20	6922.30	3504.06	10426.36
	% to Total	14.03	3.03	10.21	12.44	5.52	9.62	13.98	5.65	10.53	13.34	7.22	10.38
XII	Sports And Youth Services	17.62	94.91	112.52	19.06	114.54	133.60	18.83	114.54	133.37	9.57	144.85	154.42
	% to Total	0.05	0.48	0.20	0.04	0.35	0.16	0.04	0.35	0.17	0.02	0.30	0.15
XIII	Technical Education	122.03	80.64	202.66	145.29	86.92	232.21	148.24	86.93	235.16	119.32	119.23	238.54
	% to Total	0.33	0.41	0.36	0.30	0.26	0.29	0.32	0.26	0.30	0.23	0.25	0.24
XIV	Art and Culture	40.13	6.72	46.85	47.40	16.24	63.64	46.53	16.24	62.78	16.78	53.76	70.53
	% to Total	0.11	0.03	0.08	0.10	0.05	0.08	0.10	0.05	0.08	0.03	0.11	0.07
XV	Medical	1281.55	588.22	1869.77	1749.51	976.60	2726.11	1683.79	976.60	2660.38	1835.39	1533.55	3368.95
	% to Total	3.47	3.00	3.31	3.64	2.96	3.37	3.61	2.96	3.34	3.54	3.16	3.35
XVI	Water Supply and Sanitation	40.05	637.36	677.41	145.65	645.56	791.21	147.48	645.56	793.04	177.96	840.59	1018.55
	% to Total	0.11	3.25	1.20	0.30	1.96	0.98	0.32	1.96	1.00	0.34	1.73	1.01
XVII	Housing	508.13	522.34	1030.47	651.15	4793.75	5444.90	650.91	4793.75	5444.66	1.03	5850.00	5851.03
	% to Total	1.38	2.66	1.82	1.36	14.54	6.72	1.40	14.54	6.84	0.00	12.05	5.83
XVIII	Urban Development	506.13	1202.62	1708.74	563.82	1874.20	2438.03	560.73	1874.20	2434.93	511.43	3143.58	3655.01
	% to Total	1.37	6.13	3.02	1.17	5.68	3.01	1.20	5.68	3.06	0.99	6.47	3.64
XIX	I & PR	66.60	4.84	71.44	52.05	15.00	67.05	51.00	15.00	66.00	66.02	54.00	120.02
	% to Total	0.18	0.02	0.13	0.11	0.05	0.08	0.11	0.05	0.08	0.13	0.11	0.12
XX	Welfare of SCs,STs,BCc and Minorities	666.75	1305.50	1972.25	1215.94	1880.03	3095.96	1238.31	1870.14	3108.44	1463.49	2758.80	4222.29
	% to Total	1.81	6.66	3.49	2.53	5.70	3.82	2.66	5.67	3.91	2.82	5.68	4.20
XXI	Labour and Employment	150.05	15.11	165.16	183.21	21.23	204.43	176.59	21.23	197.81	196.03	177.01	373.04
	% to Total	0.41	0.08	0.29	0.38	0.06	0.25	0.38	0.06	0.25	0.38	0.36	0.37
XXII	Social Security & Welfare	56.69	525.83	582.52	69.13	980.87	1050.01	66.74	980.87	1047.62	74.35	1260.62	1334.97
	% to Total	0.15	2.68	1.03	0.14	2.97	1.30	0.14	2.97	1.32	0.14	2.60	1.33
<b>C</b>	<b>GENERAL SERVICES</b>	<b>20234.39</b>	<b>530.32</b>	<b>20764.71</b>	<b>25934.39</b>	<b>1362.11</b>	<b>27296.50</b>	<b>24052.18</b>	<b>1425.11</b>	<b>25477.29</b>	<b>27641.99</b>	<b>1122.64</b>	<b>28764.63</b>
	% to Total	<b>54.85</b>	<b>2.70</b>	<b>36.75</b>	<b>54.00</b>	<b>4.13</b>	<b>33.70</b>	<b>51.59</b>	<b>4.32</b>	<b>32.01</b>	<b>53.28</b>	<b>2.31</b>	<b>28.64</b>
XXIV	General Services	20234.39	530.32	20764.71	25934.39	1362.11	27296.50	24052.18	1425.11	25477.29	27641.99	1122.64	28764.63
	% to Total	54.85	2.70	36.75	54.00	4.13	33.70	51.59	4.32	32.01	53.28	2.31	28.64
	<b>Grand Total</b>	<b>36890.66</b>	<b>19611.15</b>	<b>56501.81</b>	<b>48023.43</b>	<b>32973.17</b>	<b>80996.60</b>	<b>46623.89</b>	<b>32975.05</b>	<b>79598.94</b>	<b>51885.35</b>	<b>48551.20</b>	<b>100436.55</b>

Note : The Sectoral Allocations arrived in the broad classification of Economic Services, Social Services and General Services are based on grouping of concerned HODs in the relevant Sectors.

## SECTOR WISE ALLOCATIONS



### Government Guarantees Outstanding

(Rs. In Crores)

Item	Accounts 2004-05	Accounts 2005-06	Accounts 2006-07	R.E. 2007-08
1	2		3	4
Power	12,029	11,804	11,507	10,882
Others	5,678	5,596	5,951	6,350
<b>Total</b>	<b>17,707</b>	<b>17,400</b>	<b>17,458</b>	<b>17,232</b>
Percentage of Total Revenue Receipts of last preceeding Year	76.98	64.76	60.73	49.44

**AN ANALYSIS OF REVENUE RECEIPTS**

*(Rupees in Lakhs)*

Particulars	Accounts 2000-01	Accounts 2001-02	Accounts 2002-03	Accounts 2003-04	Accounts 2004-05	Accounts 2005-06	Accounts 2006-07	R.E 2007-08	B.E 2008-09
1	2	3	4	5	6	7	8	9	10
<b>I Share of Central Taxes. (Income Tax, Union Excise Duties, Additional Duties of Excise and Estate Duty)</b>	<b>39,79,31.00</b>	<b>40,61,50.55</b>	<b>43,15,81.00</b>	<b>50,68,52.85</b>	<b>60,58,51.46</b>	<b>69,50,86.06</b>	<b>88,66,00.00</b>	<b>104,97,87.00</b>	<b>125,97,44.00</b>
<b>II Taxes on Income and Expenditure</b>	<b>1,37,91.77</b>	<b>1,45,15.19</b>	<b>1,58,30.18</b>	<b>1,68,35.49</b>	<b>1,79,80.80</b>	<b>2,27,07.45</b>	<b>3,12,20.66</b>	<b>383,00.00</b>	<b>421,30.00</b>
Other Taxes on Income and Expenditure	1,37,91.77	1,45,15.19	1,58,30.18	1,68,35.49	1,79,80.80	2,27,07.45	3,12,20.66	3,83,00.00	4,21,30.00
<b>III Taxes on Property</b>	<b>8,00,69.46</b>	<b>8,30,02.91</b>	<b>10,92,01.42</b>	<b>11,49,25.67</b>	<b>14,24,40.59</b>	<b>20,85,48.68</b>	<b>30,04,40.87</b>	<b>3929,48.00</b>	<b>4722,98.00</b>
Land Revenue	1,16,30.40	19,71.50	86,16.94	34,51.48	33,59.01	68,74.60	1,13,50.27	1,29,48.00	1,30,48.00
Stamps and Registration Fees	6,70,93.43	8,04,88.85	9,99,64.52	11,11,74.85	13,87,91.10	20,13,45.23	28,65,38.48	37,50,00.00	45,37,50.00
Taxes on immovable Property other than Agricultural Land	13,45.63	5,42.56	6,19.96	2,99.34	2,90.48	3,28.85	25,52.12	50,00.00	55,00.00
<b>IV Taxes on Commodities</b>	<b>96,13,30.55</b>	<b>105,75,41.44</b>	<b>113,67,24.25</b>	<b>124,88,32.20</b>	<b>146,46,69.41</b>	<b>172,98,90.47</b>	<b>206,09,58.65</b>	<b>270,89,15.00</b>	<b>327,21,88.00</b>
State Excise	12,42,95.55	16,51,90.10	18,56,45.88	19,14,98.34	20,92,66.74	26,84,57.10	34,36,62.75	4125,00.00	49,91,25.00
Taxes on Sales, Trade etc.,	73,03,20.42	77,40,88.86	83,22,19.98	91,86,93.04	110,40,59.84	* 129,45,66.88	154,67,07.96	205,68,00.00	248,87,28.00
Taxes on Vehicles	8,33,96.76	9,39,18.03	9,29,46.87	10,67,75.98	11,68,63.75	13,55,73.75	13,64,73.59	18,92,40.00	22,89,80.00
Taxes on Goods and Passengers	40,83	5,29.10	20,87.82	44,54.57	65,58.60	50,35.21	41,25.08	75,93.00	83,52.00
Taxes and Duties on Electricity	1,06,86.30	1,09,68.85	1,10,18.58	1,38,52.19	1,37,58.12	1,51,95.68	1,51,04.97	1,75,83.00	1,92,84.00
Other Taxes and Duties	1,25,90.69	128,46.50	1,28,05.12	1,35,58.08	1,41,62.36	1,10,61.85	1,48,84.30	2,51,99.00	2,77,19.00
<b>V Non-Tax Revenue</b>	<b>27,42,90.75</b>	<b>29,17,64.10</b>	<b>35,29,41.59</b>	<b>36,04,64.72</b>	<b>37,55,56.68</b>	<b>46,91,36.86</b>	<b>64,87,83.32</b>	<b>68,72,13.00</b>	<b>88,72,62.62</b>
Interest Receipts, Dividends	14,67,68.59	15,39,12.62	17,18,74.20	18,67,21.12	17,55,93.54	20,85,39.81	22,78,57.26	36,69,37.70	44,34,91.41
General Services	1,52,35.48	1,86,13.14	1,77,10.58	2,74,44.23	4,35,94.47	8,43,78.77	20,37,00.21	3,09,11.00	10,27,57.40
Social Services	1,89,59.03	2,13,57.71	3,24,99.57	2,49,22.47	1,28,20.43	1,41,30.48	2,49,42.85	2,48,29.67	2,82,52.65
Economic Services	9,33,27.65	9,78,80.63	13,08,57.24	12,13,76.90	14,35,48.24	16,20,87.80	19,22,83.00	26,45,34.63	31,27,61.16
<b>VI Grants-in-aid and Contributions</b>	<b>22,01,10.17</b>	<b>33,15,30.58</b>	<b>25,40,13.64</b>	<b>43,89,38.86</b>	<b>26,80,92.49</b>	<b>\$ 35,97,49.67</b>	<b>49,65,43.90</b>	<b>7354,97.23</b>	<b>115,90,79.92</b>
<b>Total</b>	<b>194,75,23.70</b>	<b>218,45,04.77</b>	<b>230,02,92.08</b>	<b>268,68,49.79</b>	<b>287,45,91.43</b>	<b>348,51,19.19</b>	<b>442,45,47.40</b>	<b>561,26,60.23</b>	<b>709,27,02.54</b>

\* Includes the amounts to be reimbursed by Government of India towards loss due to VAT

\$ Excludes the amounts to be reimbursed by Government of India towards loss due to VAT

**AN ANALYSIS OF REVENUE EXPENDITURE**

(Rupees in Lakhs)

Particulars	Accounts 2000-01	Accounts 2001-02	Accounts 2002-03	Accounts 2003-04	Accounts 2004-05	Accounts 2005-06	Accounts 2006-07	R.E 2007-08	B.E 2008-09
1	2	3	4	5	6	7	8	9	10
<b>I General Services</b>	<b>8534,91.99</b>	<b>9286,33.58</b>	<b>10807,70.79</b>	<b>11930,86.00</b>	<b>12940,83.56</b>	<b>13492,10.30</b>	<b>15313,97.59</b>	<b>19095,29.21</b>	<b>20223,71.28</b>
Organs of State	209,77.17	225,53.35	245,75.60	316,06.68	349,51.17	290,05.73	360,64.45	392,85.32	459,90.00
Fiscal Services	355,45.59	369,84.16	376,10.82	470,81.29	480,16.81	539,56.40	606,41.55	711,83.94	808,19.30
Interest Payments and Servicing of Debt	3869,96.93	4675,13.14	6130,71.37	6855,93.10	7091,40.53	7207,75.92	7493,78.12	9005,73.70	9404,45.83
Administrative Services	1721,80.71	1694,67.04	1691,21.21	1862,72.36	2002,90.40	2257,53.29	2702,21.35	4260,61.34	4348,28.73
Pensions and Miscellaneous General Services	2377,91.59	2321,15.89	2363,91.79	2425,32.57	3016,84.65	3197,18.96	4150,92.12	4724,24.91	5202,87.42
<b>II Social Services</b>	<b>8033,57.49</b>	<b>8201,84.00</b>	<b>8585,75.40</b>	<b>10267,27.64</b>	<b>10479,85.04</b>	<b>12157,52.44</b>	<b>15369,32.74</b>	<b>20956,94.08</b>	<b>29062,54.43</b>
<b>Education, Sports, Art, and Culture</b>	<b>3738,80.63</b>	<b>3794,19.83</b>	<b>4025,73.66</b>	<b>4665,77.04</b>	<b>4592,75.94</b>	<b>5337,53.24</b>	<b>6035,61.62</b>	<b>8603,44.43</b>	<b>10520,44.48</b>
General Education	3577,06.22	3593,32.31	3790,91.20	4289,55.81	4327,89.73	4959,26.88	5649,55.30	8161,10.03	10053,03.22
Technical Education	85,55.69	87,68.13	122,90.56	103,62.96	142,65.12	160,65.94	202,28.23	226,85.84	224,29.40
Others	76,18.72	113,19.39	111,91.90	272,58.27	122,21.09	217,60.38	183,78.09	215,48.56	243,11.86
<b>Health and Family Welfare</b>	<b>1286,09.10</b>	<b>1314,24.98</b>	<b>1344,60.18</b>	<b>1476,08.18</b>	<b>1487,06.97</b>	<b>1616,40.47</b>	<b>1853,92.62</b>	<b>2429,41.77</b>	<b>3125,69.38</b>
Medical and Health	1013,31.70	1041,62.69	1091,16.94	1200,38.40	1184,78.29	1277,86.98	1494,47.61	2011,52.22	2542,66.73
Family Welfare	272,77.40	272,62.29	253,43.24	275,69.78	302,28.68	338,53.49	359,45.01	417,89.55	583,02.65
<b>Water Supply and Sanitation, Housing and Urban development</b>	<b>364,39.93</b>	<b>677,15.39</b>	<b>756,06.51</b>	<b>1098,82.46</b>	<b>1297,91.43</b>	<b>1953,31.30</b>	<b>2637,41.10</b>	<b>4017,13.76</b>	<b>6453,58.56</b>
Water Supply and Sanitation	221,26.59	173,33.10	181,57.18	239,39.24	183,72.11	909,01.60	1027,07.09	1220,29.84	1389,01.71
Housing	36,86.20	158,70.86	166,95.12	286,68.05	414,12.06	288,62.16	537,53.79	1111,08.59	2168,28.27
Urban Development	106,27.14	345,11.43	427,54.21	572,75.17	700,07.26	755,67.54	1072,80.22	1685,75.33	2896,28.58
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	980,43.64	1121,97.91	1056,20.00	1383,51.70	1278,06.61	1333,74.74	1870,95.80	2757,64.09	3376,12.64
Labour and Labour Welfare	68,64.27	68,79.08	67,24.65	114,11.15	77,46.22	81,82.88	92,55.79	124,15.82	277,87.54
<b>Social Welfare and Nutrition</b>	<b>1522,59.80</b>	<b>1159,37.49</b>	<b>1260,69.80</b>	<b>1380,48.18</b>	<b>1680,97.66</b>	<b>1760,94.82</b>	<b>2789,75.73</b>	<b>2938,72.37</b>	<b>5165,28.64</b>
Relief on Account of Natural Calamities	315,18.07	292,74.46	461,25.00	376,79.90	509,43.35	553,19.29	710,20.74	319,22.26	401,60.72
Others	1207,41.73	866,63.03	799,44.80	1003,68.28	1171,54.31	1207,75.53	2079,54.99	2619,50.11	4763,67.92
Information broadcasting and others	72,60.12	66,09.32	55,20.60	148,48.93	65,60.21	73,75.03	89,10.08	86,41.84	143,53.19
<b>III Economic Services</b>	<b>6337,57.86</b>	<b>6958,61.66</b>	<b>6401,04.05</b>	<b>7352,12.97</b>	<b>7660,09.03</b>	<b>9040,26.71</b>	<b>10510,26.81</b>	<b>15359,19.98</b>	<b>20561,90.52</b>
Agriculture and Allied Activities	841,56.33	761,00.45	871,13.82	1083,68.93	1196,11.12	1199,82.05	1438,12.18	2036,48.11	3430,84.43
Rural Development	924,02.58	1201,07.84	1043,83.65	1595,71.85	1620,84.68	1691,25.90	2445,95.48	2551,26.76	4203,02.00
Irrigation and Flood Control	1492,24.31	1634,14.24	1762,41.22	1875,33.51	1921,36.97	2620,41.22	3176,55.51	5484,41.20	6956,43.36
Energy	2299,89.06	2266,08.33	1645,11.29	1644,41.54	1896,07.64	1801,39.68	1601,11.72	2578,40.65	2509,96.97
Industry and Minerals	108,73.09	162,04.14	189,64.73	207,90.54	181,80.14	254,30.97	232,10.50	578,03.30	675,94.74
Transport	451,07.01	583,03.42	591,98.65	561,21.07	570,18.54	1040,78.20	1134,24.98	1392,98.17	1505,98.24
Science, Technology and Environment	3,44.90	5,24.39	1,01.39	1,21.21	4,33.68	2,79.32	7,23.03	8,75.98	10,67.39
Others	216,60.58	345,98.85	295,89.30	382,64.32	269,36.26	429,49.37	474,93.41	728,85.81	1269,03.39
<b>IV Grants-in-aid/Contributions</b>	<b>164,28.50</b>	<b>279,53.28</b>	<b>262,39.01</b>	<b>279,87.09</b>	<b>226,56.13</b>	<b>225,40.67</b>	<b>244,82.69</b>	<b>264,37.61</b>	<b>369,55.47</b>
<b>Total</b>	<b>23070,35.84</b>	<b>24726,32.52</b>	<b>26056,89.25</b>	<b>29830,13.70</b>	<b>31307,33.76</b>	<b>34915,30.13</b>	<b>41438,39.83</b>	<b>55675,80.88</b>	<b>70217,71.70</b>

## AN ANALYSIS OF CAPITAL EXPENDITURE

(Rupees in Lakhs)

Particulars	Accounts 2000-01	Accounts 2001-02	Accounts 2002-03	Accounts 2003-04	Accounts 2004-05	Accounts 2005-06	Accounts 2006-07	R.E 2007-08	B.E 2008-09
1	2	3	4	5	6	7	8	9	10
<b>I General Services</b>	<b>50,57.70</b>	<b>71,69.58</b>	<b>278,39.99</b>	<b>260,91.23</b>	<b>279,88.53</b>	<b>25,81.85</b>	<b>344,22.25</b>	<b>112,28.85</b>	<b>210,11.90</b>
Public Works	26,77.86	21,51.43	33,90.34	41,31.82	12,06.90	17,07.85	24,68.83	85,28.85	105,11.90
Other Administrative Services	23,79.84	50,18.15	244,49.65	219,59.41	267,81.63	8,74.00	319,53.42	27,00.00	105,00.00
<b>II Social Services</b>	<b>283,72.88</b>	<b>49743.45</b>	<b>836,09.21</b>	<b>591,25.34</b>	<b>777,10.33</b>	<b>155,90.19</b>	<b>163,82.01</b>	<b>631,62.53</b>	<b>1285,81.43</b>
Education, Sports, Art and Culture	1,49.43	76,84.12	1,43.74	2,06.69	5,78.62	32,96.21	77,87.98	141,89.12	274,31.50
Health and Family Welfare	47,93.99	53,30.61	33,47.46	8,23.05	15,20.76	5,78.69	6,76.80	58,00.00	91,50.00
Water Supply, Sanitation, Housing and Urban Development	208,60.42	31570.10	618,15.48	349,93.63	516,89.10	6,25.18	3,00.48	60,95.75	58,96.25
Welfare of Scheduled Castes, Scheduled Tribes and Other backward Classes	24,75.44	4938.33	79,18.96	226,19.60	235,63.47	100,46.57	75,50.63	327,63.00	785,51.20
Others	93.60	2,20.29	103,83.57	4,82.37	3,58.38	10,43.54	66.12	43,14.66	75,52.48
<b>III Economic Services</b>	<b>2389,22.27</b>	<b>252183.27</b>	<b>2681,58.21</b>	<b>3398,70.52</b>	<b>4357,24.35</b>	<b>7479,96.15</b>	<b>9395,95.35</b>	<b>12168,41.79</b>	<b>16355,90.88</b>
Agriculture and Allied Activities	19,39.39	18,46.06	15,59.92	26,70.21	223,18.25	7,22.24	18,09.42	30,11.75	67,64.82
<b>Irrigation and Flood Control</b>	<b>1097,57.48</b>	<b>114341.83</b>	<b>1354,42.85</b>	<b>1538,03.39</b>	<b>3303,06.27</b>	<b>6157,75.21</b>	<b>8217,70.12</b>	<b>11227,04.86</b>	<b>14024,94.45</b>
Major and Medium Irrigation	915,59.20	93990.26	1160,32.46	1287,76.30	2924,09.78	5747,21.23	7599,48.62	10161,24.00	12161,09.00
Minor Irrigation	111,34.15	130,12.73	142,21.97	230,41.63	342,39.35	352,97.02	478,42.02	714,63.86	1264,88.45
Others	70,64.13	73,38.84	51,88.42	19,85.46	36,57.14	57,56.96	139,79.48	351,17.00	598,97.00
Energy	45,29.45	22,13.53	24,16.56	839,63.80	29,91.14	.55	16,00.00		
Industry and minerals	66,19.22	50,86.58	27,97.98	125,39.98	73,76.94	44,71.84	33,22.20	45,75.50	49,75.50
Transport	779,57.67	759,28.04	886,40.76	554,02.79	547,24.24	839,14.44	889,70.04	717,77.01	1220,63.44
Others	381,19.06	52767.23	373,00.14	314,90.35	180,07.51	431,11.87	221,23.57	147,72.67	992,92.67
<b>Total</b>	<b>2723,52.85</b>	<b>3090,96.30</b>	<b>3796,07.41</b>	<b>4250,87.09</b>	<b>5414,23.21</b>	<b>7661,68.18</b>	<b>9903,99.61</b>	<b>12912,33.17</b>	<b>17851,84.21</b>